

Boston PILOT Assessment Summary
Tufts University
Calendar Year 2012

This report responds to the City of Boston's inquiry about services provided to residents by tax exempt institutions.

Process Summary

Community Relations collected data on activities, programs, volunteer efforts, and services that Tufts students, faculty, and staff have provided to benefit the City of Boston and/or its residents. For the purpose of this survey, we concentrated on activities that occurred during calendar year 2012. This includes financial aid. The total is \$8,245,987.75.

We solicited information from each of our schools. More than 50 individuals were contacted. The data outlined on the following pages represents the results collected.

Tufts University Totals 2012 Calendar Year:

AS&E:	\$238,143.53
AS&E Financial Aid:	\$2,330,685
Dental School:	\$4,774,597.04
Medical & Sackler:	\$389,891.83
Fletcher:	\$2,743
Nutrition:	\$11,514.10
HNRCA:	\$45,800.00
University Other:	\$452,613.25
Total	\$8,245,987.75

Arts, Sciences, and Engineering Undergraduate Financial Aid:

Total: \$2,330,685

Department	Contact	Program/Description	Beneficiary	Dollar Value	Total Value
Financial Aid	Patricia Reilly	During the 2012-2013 academic year, we provided \$2,330,685 in need based Tufts Grants to 60 undergraduate students who are Boston residents.	Boston residents attending Tufts	\$2,330,685 in need based Tufts Grants to 60 undergrads	\$2,330,685

Arts, Sciences, and Engineering

Total AS&E: \$238,143.53

Department	Contact	Program/Description	Beneficiary	Number of hours & dollar value	Total Value
Child Development	Maryanne Wolf	Genetics/reading research project in conjunction with Yale to understand whether children who are Latino or African American have unique genetic markers for subtypes of dyslexia. Presently in a range of schools in Boston and communities around Tufts. Also involved in a Summer School in where intensive reading and language enrichment to children who are struggling readers from all over the Boston area was provided.	Children and their families and teachers.	There is a coordinator of the genetics project who is also a Masters student. She is supervised by a doctoral level coordinator (staff) and a faculty member. Have several undergraduates who help with coding and testing (total at any time is 5). A reading and language assessment can run from \$700 to \$1500 dollars by certified professionals. The worth of the 2012 assessments was around \$40,000.	\$40,000
Music Department	Edith Auner	Community Music Classes	Total of 12 Boston children participated. 10 received scholarship money	Boston - 5 students from the Saturday classes. 4 @ \$275 per semester and 1 @ \$185 per semester (\$765 scholarship help for 3 of them) East Boston - 1 student @ \$165 per semester (\$250 scholarship) Dorchester - 4 @ \$165 per semester (\$1200 scholarship each of the 4 received help) For the summer camp, 2 students from Boston. \$1250 Scholarship total for them	\$3,465

Music Department	Edith Auner	Community Music Classes. Classes are almost 1/2 the price of the ones at New England Conservatory of Music.	12 Boston youth	Examples: 1 year of Eurhythmics @ NE = \$650 and @ Tufts = \$340 60 min ensemble @ NE = \$975 and @ Tufts = \$500 Youth Coral @ NE = \$695 and @ Tufts = \$300	\$1,860.00
Drama & Dance Department	Joanne Barnett	Magic Circle Theater is a drama summer camp.	Two students from Boston attended and were given financial aid.	Both had scholarships totaling \$1700 in financial aid. Tuition was \$1750 for one child and \$1000 for the other (one was here for all 6 weeks, the other was here for 3 weeks). Lunch was provided at \$5.00/day which was \$145 for one child and \$75 for the other. Most programs of this nature cost around \$600/week; \$3600 for six weeks and \$1800 for 3 weeks. * Aid given = \$1700 * Lunch = \$220 * Difference between cost of program elsewhere and at Tufts = (6 weeks) \$3600-1750 = \$1850 (3 weeks) 1800 - 1000 = \$800 \$1700 + \$200 + \$1850 + \$800 = \$4550	\$4,550
ExCollege	Nancy Lippe	In 2012 there was one grant from the Philanthropy class to a nonprofit in the City of Boston. The others were to organizations in Somerville and Medford.	Asian Task Force Against Domestic Violence	Asian Task Force Against Domestic Violence for life skills and computer literacy programs - \$4,000	\$4,000
Occupational Therapy	Mary Alicia Barnes	Service Learning projects: Entry level masters students led weekly groups for children addressing social-emotional & play skills at Charlestown Boys & Girls Club; Elective Practicum: Foreign trained occupational therapists worked with OTR/L mentors at Boston Public Schools, MGH, Spaulding Rehab Hospital &	Recipients of services of agencies and their staff	4 entry level masters students @ Charlestown Boys & Girls Club (48 hours) 4 post professional masters (foreign trained OTs) at area schools/hospitals (384 hours) 1 entry level masters student working on assistive technology device (20 hours) 1 entry level masters student working with OTR assisting with assessment & intervention (48 hours)	\$10,000

		<p>Tufts Medical Center; helped with administering assessments, planning and implementing intervention; evidence based article reviews relative to population served; translation services (TMC only);</p> <p>Entry Level Masters student worked with OTR/L mentor at Franciscan Children's Hospital to develop adaptive technology;</p> <p>Entry-Level Masters student worked with OTR/L mentor at Franciscan Children's helping with administering assessments and providing intervention;</p> <p>Entry-level masters student worked with a Faculty member on research related to oral health group co-led by Tufts Dental students on TMC inpatient psychiatry unit.</p>		500 Total hours	
Occupational Therapy	Mary Alicia Barnes	7 students did Boston based full-time unpaid internships in 2012. All were in hospital settings. Each placement is 480 hours. Therapists and patients see it as a benefit to have a link to Tufts and a resource for new ideas/evidenced based practice and an opportunity to engage in supervisory/educator roles and reflective practices	<p>*Beth Israel Deaconess Medical Center (2)</p> <p>*Spaulding (2) Faulkner</p> <p>*Hospital (1) Boston Medical Center (1)</p> <p>*Dr. Solomon Carter Fuller Mental Health Center (1)</p>	<p>7 students x 480 hrs = 3360 hours</p> <p>Independent Sector's value at \$27.43</p> <p>\$27.43 X 3360 hours = \$92,164.80</p>	\$92,164.80
Eliot Pearson	Kathleen Paglierani	For the calendar year 2012, Eliot Pearson Children's School awarded 1- \$2000 dollar scholarship to a student from Boston.	1 Boston child	1 - \$2000 scholarship	\$2,000

Center For Engineering Educational Outreach (CEEEO)	Merredith Portsmore	Work with the Conservatory Lab Charter School in Brighton, MA as part of partnership with Expeditionary Learning	Conservatory Lab Charter School in Brighton, MA teachers and students	2 - Staff Member and Graduate Student. 25 hours for Staff @ 51.00/hour = \$1275 50 hours for Graduate Student @ 27.50/hour = \$1375	\$2,650
Center For Engineering Educational Outreach (CEEEO)	Eric Fournier	The Student Teacher Outreach Mentorship Program (STOMP) partners Tufts students (STOMP fellows) with local K-8 teachers to help bring engineering into the classroom. STOMP fellows work with their teacher to design and implement a semester long engineering curriculum. STOMP is active in Boston, Somerville, Winchester, Cambridge, and Medford schools. Spring 2012 - STOMP worked with teachers at the Josiah Quincy School. Fall 2012 - STOMP worked with teachers at the Hurley School, Winship School, and Josiah Quincy.	Boston public school students, Boston teachers	Spring 2012 there were 6 Tufts students working Boston schools. Fall 2012 there were 12. For a yearly total of 18. In addition to students working as STOMP fellows, there is one graduate student, one staff member, and one faculty member that help to manage the program. STOMP fellows work 5 hours each week for approximately 10 weeks of the semester (total of 50 hours per fellow per semester). There are two fellows in each class and 3 STOMP classrooms in Boston for spring 2012 and 6 for fall 2012. This comes out to 300 hours for the spring, 900 hours for the fall, and a total for the year of 1200 hours. STOMP fellows are paid \$10.75 per hour by Tufts and material costs are estimated to be \$1 per hour per fellow for a total of \$11.75 per hour per fellow. 1200 hours X \$11.75 = \$14,100	\$14,100
Center For Engineering Educational Outreach (CEEEO)	Elissa Milto	Professional Development for the Integrating Engineering and Literacy (IEL) grant. It was held on Tufts' Medford/Somerville campus. Through the project, teachers help students find engineering problems in literature they are reading and the student engineer things to solve the	BPS students and teachers	Faculty - 4 Staff - 2 Student - 1 Direct face-to-face interaction with teachers and BPS students is approximately 200 hours Staff, faculty, and student salary is approximately \$8000	\$8,000

		<p>problems the characters are having.</p> <p>Classroom support while teachers were running IEL activities in their BPS classrooms. Materials for the activities were paid for by Tufts.</p>			
Rusty Russel	Urban & Enviro Policy & Plan	<p>2012 Field Projects</p> <p>Team #2: Boston Arts Academy In Pursuit of Good Food II: Localized Strategies for School Food Reform at the Boston Arts Academy (3 graduate students)</p> <p>Team #4: Children's Trust Fund Envisioning Future Directions: The Role of Children's Trust Fund in Promoting Parent Education Support Programs in Massachusetts (3 graduate students)</p> <p>Team #5: CLF Ventures Collaborative Planning for Local Food Systems: Municipal Priorities in Action (4 graduate students)</p> <p>Team Practical Visionaries Workshop If Not Walmart, Then What? Envisioning a Different Paradigm for Local Economic Development in Roxbury and Somerville (5 students, divided in half = 2.5 graduate students)</p>	<p>*Boston Arts Academy</p> <p>*Children's Trust Fund (Boston families receiving services from statewide work to eliminate child abuse)</p> <p>*CLF Ventures (Which works with corporate, government & nonprofit clients to implement projects that have demonstrable environmental gain and economic advantage. Any Boston clients)</p> <p>*Roxbury community</p>	<p>Per student (12.5 total)</p> <p>12 hours/week X 10 weeks = 120 hours of outside work</p> <p>3 hours X 12 weeks = 36 hours of in-class time</p> <p>1 hour X 3 meetings = 3 hours of outside-class team meetings with instructor/TA assigned to that team</p> <p>= 159 total hours/student X 12.5 = 1987.5 hours of student time for the 4 teams together</p> <p>1987.5 hrs x \$27.43 = \$54,517.12</p> <p>Per Teaching Assistant:</p> <p>36 hours of in-class time</p> <p>5 hours of outside-class team meetings (for all teams that a TA supervises)</p> <p>5 hours of preparation</p> <p>15 hours of review of student work</p> <p>= 61 total hours X 12.5/50 (total on Boston FP teams/total in class) = 15.25 hours * 2 (total TAs) = 30.5 hours of TA time allocated to the 3 teams</p> <p>30.5 hrs X \$27.43 = \$836.61</p>	\$55,353.73

AS&E Total

\$238,143.53

School of Dental Medicine

Total Dental School \$4,777,237.04

Department	Contact	Program/Description	Beneficiary	Number of hours & dollar value	Total Value
Tufts Statewide Community Dental Program	Natalie Hagel	Tufts Community Dental Program provides services in the Boston Public Schools (Smart Smiles).	Boston Public Schools: Boston Renaissance Charter, Channing Elementary School, Chittick Elementary School, Curley K-8 School, Greenwood (Elihu) Leadership Academy, Hennigan Elementary School, Marshall Elementary School, Russell Elementary School, Ellison/Parks Early Education School, Haynes Early Education Center, King K-8 School, Lee Academy, Lee School, Manning Elementary School, Mattahunt Elementary School, Mildred Avenue K-8 School, Ohrenberger School, Quincy Elementary School, Winship Elementary School	Tufts Dental school based program (Smart Smiles), has provided \$243,100.00 in unreimbursed clinical care.	\$243,100
Department of Public Health & Community Service	Natalie Hagel	Dental & Nutrition students and pediatric residents volunteer at 19 Boston Public Schools to provide oral health education in the classrooms. Tufts' Smart Smiles and Step UP school based programs facilitated these volunteer opportunities. Education was given to kindergarten and second grade classrooms. The kindergarteners are taught how to brush and to make healthy snack choices. They also read a story about a first dental visit. Second graders learn about nutrition, good practices for oral hygiene at home, and watch a video on prevention of dental decay.	BPS elementary schools listed above	<p>Approximately 60 volunteers are involved. Many of the students were recruited from Tufts Smile Squad student organization. All volunteers are students. Faculty training is provided prior to the students' involvement.</p> <p>132 total hours of student volunteer 20 hours of faculty training</p> <p>\$30.00/hr X 132 hours = \$3,960.</p> <p>Faculty training/facilitating= 20 hours X \$150/hr=\$3,000</p> <p>Total = \$6,960.</p>	\$6,960

Department of Public Health & Community Service	Natalie Hagel	Programs-Variety of Health Fairs with volunteers providing oral health education. Supplies were also given out.	Varied depending on event	<p>1) Chinatown's night out 3hrs=\$150, 4 volunteers 144 brushes, 68 paste =\$35.00 Total=\$185.00</p> <p>2) August Moon Festival 8hrs =\$240, 2 volunteers 432 brushes, 102 paste =\$87.00 Total=\$327.00</p> <p>3) Oak Street Fair 3 hrs = \$450, 15 volunteers 275 brushes and pasts = \$55.20 Total = \$1002.20</p> <p>4) Arlington St. Church-Friday night dinner 3.5 hrs = 525, 7 volunteers 144 brushes, 65 paste = \$12 Total = \$560</p> <p>5) Latino Health Fair-education and dental screenings-brought in 2 dental chairs 2.5 hrs = \$500, 10 volunteers 60 brushes, 60 paste = \$16 Total \$512</p> <p>6) Sikh Temple Screenings –brought in 5 dental chairs for dental screenings 3 hrs = \$900, 10 volunteers 80 brushes and paste = \$16 Total = \$916</p> <p>7) Vietnamese New Year, Boston Harbor School, Boston, MA 7 hrs = \$350, 3 volunteers \$50.00 for a table, 500 brushes and paste=\$100 Total = \$500</p> <p>8) Jack and Jill of America- Health & Fitness Day, Yawkee Club of Roxbury, Warren St/ Children's dental screenings were provided 2 hours with 2 faculty =\$600, 10 volunteers 500 brushes and paste = \$100 Total = \$700</p>	\$4,702.02
Dental	Michael Neglia, Lindsey Brangwynne	Dental students went to 23 sessions at Bridge Over Troubled Waters to perform exams, cleanings.	Bridge Over Troubled Waters clients – Boston homeless, runaway, at-risk individuals aged 14-24.	<p>11 total volunteer: 4 student co-directors, 6 student volunteers and one faculty. 23 total sessions attended. 23 x 2.5 hrs/session = 57.5 hours 23 sessions X 6 patients = 138 patients in 2012. Tufts prices (which are lower than the cost of a private practice): New patient comprehensive exam: \$65, Periodic exam for established patient: \$25, Cleaning: \$65, Bitewing Xrays: \$47, Fillings: \$171. Average = \$74.60</p> <p>138 patients X \$74.60 = \$10,294.80</p> <p>57.5 hours X Independent Sector's value at \$27.43 = \$1,577.25</p>	\$11,872.02

Periodontology	Aidee Herman	Hispanic Dental Assoc. and Tufts faculty provide dental outreach at various programs and events throughout the city.	Various	<p>1) Madison Park Health Fair in Roxbury - Mentor program in dental careers</p> <p>2) Wang YMCA Health Fair in Chinatown - TUSDM partnered with YMCA during Children's Oral Health Month to provide 32 screenings to pre-school children.</p> <p>3) John McCormack Middle School Health Fair in Dorchester - TUSDM HDA participated in a City Year health fair. OHI was provided to 200+ people.</p> <p>4) Latino Health Institute Health Fair in East Boston - 7 adults & 14 children were seen & 12 sealants & 3 fluoride treatments were given.</p> <p>5) 5th Centro Dominicano Mozart Park Health Fair in Jamaica Plain - TUSDM HDA participated in the Centro Dominicano Health Fair, as the only oral health care representative. 4 adults & 25 children were screened.</p> <p>6) 45th Puerto Rican Festival Health Fair in Roxbury - TUSDM HDA was among a group of oral health care providers, including doctors & optometrists, who provided free screenings at the Puerto Rican Festival. 10 adults & 21 children were screened.</p> <p>Number of Hours & Dollar Value (faculty): 18 hours X \$30 = \$540</p> <p>Number of Hours & Dollar Value (students): \$2112</p> <p>Average Screening \$47 X 113 screenings = \$5,311</p>	\$7,963
Dental Clinic	Beth Conant	Savings to Boston area residents at Dental Clinic	Boston residents	Dental Care in clinics supervised by faculty costs less than in a private dental office. Based on calculations the savings to Boston area residents is \$4.5 million for the period January 2012-December 2012.	\$4,500,000
Dental Total					\$4,774,597.04

School of Medicine and Sackler School of Graduate Biomedical Sciences,

Total Medical & Sackler \$389,891.83

Department	Contact	Program/Description	Beneficiary	Number of hours & dollar value	Total Value
Sharewood Clinic	Marc Kimball	Free health care/medical services to Greater Boston. Boston residents counted only.	213 Boston Residents	213/617 (Boston residents/total patients served) = .35 X \$28,119 (total lab estimate) = \$9,843.93 in estimated lab costs. 213 X \$79 (general clinic costs) = \$16,827 Total = \$26,670.93	\$26,670.93
Public Health & Community Med	Kwan Ho Kenneth Chui	"Get Fit, Stay Fit for Life Healthy Habits Program" / The program offers seniors access to the Wang YMCA for a 6-month period in which they learn a holistic approach to managing their health. They also learn about nutrition.	Senior Chinese/Mandarin speaking citizens in Boston area.	Professor delivers two 1-hour talks on nutrition. 1-hour talk x 2 + 3 hours of preparation x 2 + 6 hours of translation x 2 = 20 hours Hourly consultant rate is \$120 for for-profit \$120 x 20 hours = \$2400	\$2,400
Anatomy-Basic Sciences	Karina Meiri	NIH funded 5 year grant (2009-2014) to partner with the Boston Public Schools to write a 10-12th grade Biology II curriculum focused on the "Great Diseases" that impact global health.	1) Summer Teacher training for 8 BPS teachers. 2) Schools participating in mentored dissemination of the curriculum: Boston Latin School; Madison Park Technical and Vocational High School; O'Bryant School of Mathematics and Science; East Boston High School; Boston Arts Academy.	14 graduate student volunteers, 8 postdoctoral volunteers, 3 faculty volunteers. About 20 hours x 25 volunteers = 500 hrs This is a \$1.25M NIH grant over 5 years. 2012 = \$250,000 direct support of the entire program.	\$250,000
Public Health & Community Med	Aviva Must	1) ADAPT (Addressing Disparities in Asian Populations through Translational Research). AAPI Data working group to get Chinatown specific health data 2) Pilot project to develop a short obesity prevention intervention re child feeding for implementation in the Baby Clinic at TUSDM -- project developed in	1) Community based organizations and Chinatown residents 2 & 3) Benefit to Boston and Chinatown residents	Consulting Rate = \$250/hr 1) 20 hrs X \$250 = \$5,000 2) 20 x \$250 = \$5,000 3) 5 X \$250 = \$1,250	\$11,250

		2012, to be implemented in 2013 3) TB prevention work for Chinatown community			
Public Health & Community Med	Odilia Bermudez	1) Member of the Nutrition Advisory Board for the Food Dollars Program Promoting Healthy Eating and Fighting Food Insecurity Among Low-Income Seniors ongoing at Action for Boston Community Development (ABCD). Participated in the review of the proposed curriculum & worked on the evaluation guidelines for that project. 2) Member of the IRB Committee at the Latino Health Institute - reviewed research proposals that are being implemented in Boston	1) The aging community of Boston, particularly those from low income groups 2) Larger Boston community	80 hrs x \$27.43 (Independent Sector) = \$2,194.40	\$2,194.40
Educational Affairs	Jennifer Ann Greer-Morrissey	TONE: Nutrition Education in Chinatown, Dorchester, and at Sharewood free clinic	Chinatown and Dorchester residents	10 volunteers for a total of 500 hours X \$27.43 (Independent Sector) = \$13,715	\$13,715
Educational Affairs	Jennifer Ann Greer-Morrissey	KICS - Mentor to child undergoing chemo at Floating Hospital	Floating Hospital and clients	8 volunteers for a total of 400 hours X \$27.43 = \$10,972	\$10,972
Educational Affairs	Jennifer Ann Greer-Morrissey	Community Service Learning: HIP (Health Impact Partnership) Public Health Education/Mentoring at English High School	English High School and students	10 volunteers for a total of 500 hours X \$27.43 = \$13,715	\$13,715
Community Service Learning:	Jennifer Ann Greer-Morrissey	TOPS. Mentor to pregnant teens receiving care at TMC	Teens receiving care at TMC	3 volunteers for a total of 150 hours X \$27.43 = \$4,114.50	\$4,114.50
Community Service Learning:	Jennifer Ann Greer-Morrissey	Team Cathedral. Mentoring, game coverage, physicals at Cathedral High School	Cathedral High School and students	8 volunteer for a total of 400 hours X \$27.43 = \$10,972	\$10,972
Community Service Learning:	Jennifer Ann Greer-Morrissey	Big Sister. Mentor to child in Chinatown	Chinatown child	1 volunteer for a total of 50 hours X \$27.43 = \$1,371.50	\$1,371.50

Community Service Learning:	Jennifer Ann Greer-Morrissey	Samaritans Suicide Helpline. Answering distress calls	Boston residents calling into Samaritans Suicide Helpline	1 volunteer for a total of 50 hours X \$27.43 = \$1,371.50	\$1,371.50
Community Service Learning:	Jennifer Ann Greer-Morrissey	Rosie's Place. ESL Tutor to homeless women	Homeless Boston women	4 volunteers for a total of 200 hours X \$27.43 = \$5,486	\$5,486
Community Service Learning:	Jennifer Ann Greer-Morrissey	Hearth (Ending Elder Homelessness). Computer tutor to older adults	Older Boston residents	1 volunteer for a total of 50 hours X \$27.43 = \$1,371.50	\$1,371.50
Community Service Learning:	Jennifer Ann Greer-Morrissey	Boston Health Care for the Homeless Program. volunteer at the Foot Care Clinic at St. Francis House	Homeless Boston men and women	4 volunteers for a total of 200 hours X \$27.43 = \$5,486	\$5,486
Community Service Learning:	Jennifer Ann Greer-Morrissey	MA Down Syndrome Congress. Assistance with weekend programming for people with Down Syndrome	Boston families being helped by MA Down Syndrome Congress	1 volunteer for a total of 50 hours X \$27.43 = \$1,371.50	\$1,371.50
Community Service Learning:	Jennifer Ann Greer-Morrissey	Melanoma Fdn. Of New England. Educational events/health fairs, training to salon workers on recognizing suspicious lesions on scalp and neck	Boston Melanoma survivors being helped by the Melanoma Fdn. Of New England	3 volunteers for a total of 150 hours X \$27.43 = \$4,114.50	\$4,114.50
Community Service Learning:	Jennifer Ann Greer-Morrissey	Castle Square Tenants Organization. Tutoring teens, organizing health screening events for older adult residents in Chinatown	Castle Square Tenants	2 volunteers for a total of 100 hours X \$27.43 = \$2,743	\$2,743
Community Service Learning:	Jennifer Ann Greer-Morrissey	JVS. ESL Tutoring	Boston JVS clients from diverse	1 volunteer for a total of 50 hours X \$27.43 = \$1,371.50	\$1,371.50
Community Service Learning:	Jennifer Ann Greer-Morrissey	TEEN: Teen Education, Empowerment, Exercise, and Nutrition at St. Elizabeth's Hospital (obesity prevention)	St. Elizabeth's Hospital in Brighton and clients	4 volunteers for a total of 200 hours X \$27.43 = \$5,486	\$5,486

Community Service Learning:	Jennifer Ann Greer-Morrissey	ChildLife services for patients at Floating Hospital	Floating Hospital and clients	3 volunteers for a total of 150 hours X \$27.43 = \$4,114.50	\$4,114.50
Community Service Learning:	Jennifer Ann Greer-Morrissey	Asthma Prevention and Management Initiative. Partnership between Floating and Josiah Quincy Elementary School	Josiah Quincy Elementary School and students	1 volunteer for a total of 50 hours X \$27.43 = \$1,371.50	\$1,371.50
Community Service Learning:	Jennifer Ann Greer-Morrissey	Girls Mentoring program at BCNC	Boston Chinatown Neighborhood Center and Chinatown female youth	1 volunteer for a total of 50 hours X \$27.43 = \$1,371.50	\$1,371.50
Community Service Learning:	Jennifer Ann Greer-Morrissey	Bridge Over Troubled Waters - Medical outreach van to homeless and at-risk youth	Bridge Over Troubled Waters clients – Boston homeless, runaway, at-risk individuals aged 14-24.	1 volunteer for a total of 50 hours X \$27.43 = \$1,371.50	\$1,371.50
Community Service Learning:	Jennifer Ann Greer-Morrissey	Schweitzer Project: JQUS A cappella group.	Josiah Quincy Upper School and students	1 volunteer for a total of 100 hours X \$27.43 = \$2,743	\$2,743
Community Service Learning:	Jennifer Ann Greer-Morrissey	Schweitzer Project: A Lens on Health. Photography project at Boston Chinatown Neighborhood Center	Boston Chinatown Neighborhood Center and Chinatown community served	1 volunteer for a total of 100 hours X \$27.43 = \$2,743	\$2,743
Medical & Sackler Total					\$389,891.83

The Fletcher School

Total Fletcher \$2,743

Department	Contact	Program/Description	Beneficiary	Number of hours & dollar value	Total Value
Fletcher student	Marie Miano	Fletcher Youth Initiative (FYI) hosted high school students from Boston Latin Academy to introduce them to various international relations topics.	In 2012, FYI hosted 40 students from Boston Latin Academy	1 faculty member; approximately 25 students For a total of 100 hours Independent Sector's value at \$27.43 \$27.43 X 100 = \$2,743	\$2,743
Fletcher Total					\$2,743

Friedman School of Nutrition Science and Policy

Total Nutrition \$11,514.10

Department	Contact	Program/Description	Beneficiary	Number of hours & dollar value	Total Value
Jumbo's Kitchen	Erika Hval, Franciel Dawes	Jumbo's Kitchen is a weekly after-school nutrition and cooking program in Dorchester elementary schools. Students are taught a basic understanding of the 5 food groups, and why they are each important for a healthy meal. They improve their cutting & chopping skills, in addition to learning how to use other kitchen tools such as a blender, garlic press, whisk, and grater. At the end of each semester, children bring home with a recipe book including all the recipes that they've learned how to make, and a small kitchen tool to use at home with their families.	Elementary school children in Dorchester	4 volunteers/week x 2 hours/week x 36 weeks + approximately 200 hours of management time = 488 hours 488 hours x \$15/hour = \$7,320	\$7,320.00

Quincy Project: Friedman School of Nutrition Science and Policy	Katrina Brink & Micah Risk	JQS has rooftop garden. Friedman students offer 7 lessons (45 mins - 1hr). 7 in the Fall and 3 in the Spring. Also take students on field trip to Drumlin Farm in Sept. as a kick off.	Josiah Quincy 3rd graders - 5 classrooms. Total 122-130 kids a year	23 volunteers and 2 paid masters students. 11 volunteers in the Spring and 12 in the Fall semester. 5 classrooms X 7 visits = 35 classes/hrs x 2 (fall & spring) = 70 hrs classroom time Volunteers \$15/hr X 70 = \$1,050 Total value provided by Tufts = \$1,050 *An outside foundation pays for 2 students to coordinate the logistics of the program and curriculum development. The foundation also subsidizes the field trip expenses (\$720) and pays for the buses. (\$400 per bus x 3 buses = \$1,200)	\$1,050.00
Agriculture, Food, Env- Friedman	Hugh Joseph	The course, Community Food Planning and Programs engage is field work in Boston. Helping City of Boston to plan and conduct an assessment of open space for possible use to produce food.	City of Boston; Trust for Public Land; other NGOs	3 students at 30 hrs. each = 90 hours 2 faculty for 25 hours total 115 hours total X \$27.34 = \$3,144.10	\$3,144.10
Nutrition Total					\$11,514.10

HNRCA

Total HNRCA \$45,800.00

Department	Contact	Program/Description	Beneficiary	Number of hours & dollar value	Total Value
Core/Service Support- HNRC	John Heine	When they host a conference/large meeting with invited speakers, they make a donation in the name of the meeting to the Chinese Golden Age Center	Chinese Golden Age Center	\$300	\$300

		rather than give the speakers a gift.			
Core/Service Support-HNRC	John Heine	World Health day – Population Aging and Urbanization – 2012 Conference. The 2 day conference was free & open to the public. 80 attendees listed their address as Boston.	Boston residents	Cost of conference if charging admission with meals \$400. \$400 x 80 Boston residents = \$32,000	\$32,000
Core/Service Support-HNRC	John Heine	Fit-4-Life Program at Kit Clark Center. Over 150 seniors are enrolled in the Fit-4-Life program which helps to reduce significant and prevalent burden of age-associated chronic disease, and provide concrete support for healthier aging among Kit Clark seniors.	Boston seniors at the Kit Clark Center, Dorchester.	Seniors pay \$10/month. A 1 hour consult with a nutritionist could cost \$100. 150 seniors x \$100 = \$15,000 150 seniors x \$10 = \$1,500 \$15,000 - \$1,500 = \$13,500 savings	\$13,500
HNRC Total					\$45,800.00

University Other

Total University Other \$452,613.25

Department	Contact	Program/Description	Beneficiary	Number of hours & dollar value	Total Value
Community Relations	Barbara Rubel	Annual Community Donations	Chinatown agencies	2012 = \$9,285	\$9,285
Community Relations	Barbara Rubel	Tufts Neighborhood Service Fund	Chinatown agencies	TNSF funding awarded in 2012 \$4,980	\$4,980
University Relations	Susan Bhole	Step-Up	Boston Public Schools and students	\$26,706 Boston Public Schools Step UP Director Salary & Benefits and \$8,817 for materials, field trip expenses, workshops, program support, etc.	\$35,523
Boston Facilities Services	Stephen Nasson	Boston Shines Neighborhood cleanup	Chinatown	4 staff members contributed 24 hours at \$32.00 per hour	\$768

Boston Facilities Services	Stephen Nasson	Earth Hour 2012	Boston	8 staff members contributed 32 hours at \$38.00 per hour	\$1,216
Community Relations	Susan Fuller-DeAmato	Facilities Usage - Nonprofits are not charged space rental fee when going through Community Relations to book space (versus going through Conference Bureau)	Asian American Civic Association (AACA), Asian Task Force Against Domestic Violence (ATASK), Wang YMCA of Chinatown, Boston Chinatown Neighborhood Center (BCNC), Lee Family Association	* Asian American Civic Association (AACA) - Class space twice a week from May-August (28 times) = \$250/day x 28 days = \$7000 * Asian Task Force Against Domestic Violence (ATASK) - Film showing and reception = \$750 * Wang YMCA of Chinatown - Rehearsal and Dance Performance in Cohen = \$3,000 * Boston Chinatown Neighborhood Center (BCNC) - meeting in Sackler 114E = \$250 * Lee Family Association - 3 meetings in Sackler Auditorium = \$500/day x 3 = \$1,500	\$12,500
Student Services	Sarah Bleaken	Tuition Remission: Employees and Eligible dependents may take a course or pursue a degree or certificate program. Include: employees, spouses, same sex domestic partners and dependent children.	Boston residents counted only	\$356,725 total in Tuition Remission during calendar year 2012	\$356,725
Work Study	JoAnne Grande	Federal work study money Tufts is given that pays students to do community service based work at Boston agencies. Federal Government (Administered through Tufts) covers 75%, agencies cover 25%	Boston non-profit agencies	Total Work Study Earned from students working at Boston agencies \$42,155.00 \$10,538.75 = agencies pays (25%) \$31,616.25 (75%) = Savings for the agencies	\$ 31,616.25
University Other Total					\$452,613.25