

INSTITUTION NAME:

NORTHEASTERN UNIVERSITY

FINANCIAL YEAR:

FY13

Program Name	Brief Program Description	Amount (\$)	Cash, In-Kind, or Both ¹	1-time or Ongoing ²	Who is Served ³	Program Initiator ⁴
Scholarships to Boston-native students	Tuition aid in the form of grants from the university	\$11,893,796	cash	ongoing	Boston students at NU	institution
Foundation Year	Intensive first college year for BPS graduates	\$1,100,000	cash 80%	ongoing	Boston HS graduates	Mayor, institution
Step UP	University collaborative to support BPS	\$400,000	cash 80%	ongoing	BPS students	Mayor
Mayor's Hotline	Co-op students to staff city complaint line	\$200,000	cash	ongoing	Boston residents	Mayor
EMK Health Careers Academy	Rent, maintenance for BPS Horace Mann charter school	\$175,000	in-kind	ongoing	BPS students	Mayor, institution
Youth Development Initiative Project	Tutoring, life skills for Roxbury youth and families	\$172,200	cash 80%	ongoing	BPS students from Rox	BRA, institution
Balfour Academy	Tutoring, enrichment for Boston students	\$152,000	cash 80%	ongoing	Boston students	institution
MathPower	Math tutoring for BPS students	\$80,200	cash 30%	ongoing	BPS students	community
Summer youth jobs		\$50,000	cash	annual	Boston youth	Mayor/PIC
Mayor's Youth Council	Food, space for citywide advisory group	\$15,000	cash 30%	ongoing	Boston youth	Mayor
Boston Public Schools Science Fair	Annual science fair for BPS students (space counted separately, below)	\$12,000	in-kind	annual	BPS students	BPS
Cash contributions to community groups and projects by request		\$250,000	cash	ongoing	Boston community	various
Space contributions to community groups and projects by request		\$120,000	in-kind	ongoing	Boston community	various