

INSTITUTION NAME:

MUSEUM OF SCIENCE

FINANCIAL YEAR:

2012

Program Name	Brief Program Description	Amount (\$)	Cash, In-Kind, or Both ¹	1-time or Ongoing ²	Who is Served ³	Program Initiator ⁴	Partners
SciCap	Admissions:YMCA of Greater Boston,Dorchester House, The Boston Home,Boys & Girls Club	\$231,020	Both	On-going	11,551 Bostonians		
Countdown to Kindergarten	Admissions: Exhibit passes for new BPS kindergarten students	\$7,865	Both	On-going	484 Boston Families		
Community Fair Participation	Presence with activities and staff at Community -sponsored fairs such as Festival Betances, Speical Olympics, Latino Health Festival	\$5,100	Cash	On-going	3000 residents		
Reduced School Admission during January, September and October	Reduced field trip admission from \$7.50 to \$2 for communities with 35% or greater free or reduced lunch	\$126,060	In-kind	On-going	6303 Boston students		
Reduced School Admission during months other than January, September and October	School group discount vs. regular admission price	\$195,489	In-kind	On-going	13,484 Boston students		
Boston Library Admissions	Free Museum admissions with library passes available at branches	\$250,325	In-kind	On-going	13,175 Boston residents		
Teacher Professional Development	Science teacher enrichment	\$137,735	Cash	On-going	380 BPS teachers		
Traveling Programs	Educational outreach programs to schools,libraries, youth organizations	\$12,420	Cash	On-going	In-school, library, youth organizations		
Fenway High School	10th graders and their teachers come to Museum every Tuesday instead of going to school	\$40,685	Cash	on-going	25 10th graders		
Teen Science Leadership Council	Students work at Museum an average of 3 hours/week thru school year	\$20,000	Cash	On-going	5 high school students		
Summer Youth Internship Program	Interns work July and August for an average of 21 hours/week	\$35,000	Cash	On-going	22 high school interns		
High School Program Assistant	Staff position for high school students working 28 hours/week for 12 weeks	\$10,000	Cash	On-going	4 high school students		
Eye Opener Program	BPS 2nd graders visit museum and butterfly garden. Receive snacks and instruction.	\$164,000	Both--61% cash	On-going	~ 3200 students;291 teachers, student teachers		

\$1,235,699

¹Does the institution's support for the program include a cash outlay, non-cash contributions (ex: use of property, equipment, supplies, etc), or a mixture of the two? If a mixture, please provide the approximate % of cash vs. in-kind.

²Is the program a one-time expenditure by the institution or is it part of multi-year commitment? If multi-year, please indicate the length of the commitment.

³Who is the target beneficiary of the program (ex: Boston youths with asthma)? Please be specific.

⁴Who started the program (i.e. institution, Mayor, Police Commissioner, School Superintendent, etc)? Please be specific.