



CITY OF BOSTON - PROJECT/GRANT REQUEST

No. **P 0000001**

CITY DEPARTMENT COMPLETE THIS SECTION

DEPARTMENT NAME:

LTS

DATE:

May 4, 2005

PROJECT GRANT BUDGET (Control Budget)

| JOURNAL ID | ACCOUNT TITLE | B.Y. | FUND | ORG | PROG | SUB-CLS | PROJECT/GRANT | ACCOUNT | CURRENT AMOUNT | REVISED BUDG AMOUNT | INCREASE (Decrease) AMOUNT |
|------------|------------------|------|------|--------|------|---------|---------------|---------|----------------|---------------------|----------------------------|
| | Perm Employees | 1997 | 200 | 424100 | 0000 | 0000 | LTS05001 | 51000 | \$0.00 | \$150,000.00 | \$150,000.00 |
| | Overtime | 1997 | 200 | 424100 | 0000 | 0000 | LTS05001 | 51200 | \$0.00 | \$50,000.00 | \$50,000.00 |
| | Health Insurance | 1997 | 200 | 424100 | 0000 | 0000 | LTS05001 | 51400 | \$0.00 | \$2,500.00 | \$2,500.00 |
| | Pension | 1997 | 200 | 424100 | 0000 | 0000 | LTS05001 | 51500 | \$0.00 | \$1,900.00 | \$1,900.00 |
| | Medicare | 1997 | 200 | 424100 | 0000 | 0000 | LTS05001 | 51900 | \$0.00 | \$2,000.00 | \$2,000.00 |
| | Indirect | 1997 | 200 | 424100 | 0000 | 0000 | LTS05001 | 51800 | \$0.00 | \$13,600.00 | \$13,600.00 |
| TOTALS: | | | | | | | | | \$0.00 | \$220,000.00 | \$220,000.00 |

EXPLANATION: To establish the fiscal 2005 No Child Left Behind Program.

DEPARTMENTS FILL IN THE SECTION BELOW TO ADD OR ADJUST A PROJECT OR GRANT

| | | | | | |
|-----------------------------------|--------------|-----------------------|------------------------------|----------------------------|--------------|
| NEW PROJECT OR GRANT? (YES OR NO) | Y | PROJECT OR GRANT NAME | No Child Left Behind Program | | |
| PROJECT/GRANT ID (IF EXISTING) | N/A | PROJECT/GRANT TYPE | | GRANT (YES/NO) | Yes |
| MANAGER NAME | Thomas Smith | START DATE | 7/1/2004 | END DATE | 6/30/2005 |
| CURRENT AMOUNT | \$0.00 | REVISED AMOUNT | \$220,000.00 | INCREASE (Decrease) AMOUNT | \$220,000.00 |

FILL IN NEXT ROW FOR NEW GRANTS ONLY

| | | | | | | | |
|-------------------|----|--------|--------|---------------|------------|-------------|--|
| MATCHING (YES/NO) | No | CFDA # | 16.892 | GRANT AWARD # | LT05001GRT | PASS THRU # | |
|-------------------|----|--------|--------|---------------|------------|-------------|--|

AUDITING / OCB DEPARTMENT USE ONLY

| BUDGET LEVEL CONTROL | | BUDGET LINE LEVEL | | PROJECT/GRANT STATUS | |
|----------------------|--|-------------------|--|----------------------|------------|
| PROJECT GRANT ID | | STATUS | | APPROVAL DATE | ENTRY DATE |

AUTHORIZED SIGNATURES:

ORIGINATING DEPARTMENT

COUNCIL ORDER ATTACHED IF APPLICABLE



MAYOR

AUDITING / OCB

AUDITING USE ONLY

PREPARED BY:

REVIEWED BY: