

INSTITUTION NAME:		Fisher College			FINANCIAL YEAR:		2011-2012
Program Name	Brief Program Description	Estimated Amount (\$)	Cash, In-Kind, or Both ¹	1-time or Ongoing ²	Who is Served ³	Program Initiator ⁴	Partners
Diversity Initiative: Fisher College Student Body	Financial Scholarships for students from the City of Boston	\$1,000,000	Cash	Ongoing	176 Fisher College day students are from Boston for the current academic year. Of those 101 students receive institutional financial aid for the current academic year. 76 students from Boston, or 43.3%, are minorities.	Fisher College	
College 101	Employment opportunities to BPS teachers over the summer (Fisher College pays their summer salary to teach in our program, which we absorb at full cost, providing college credit to BPS students; we also give students a scholarship)	\$100,000	Both	Ongoing	125 Boston Public School students participated and dozens of BPS faculty, specifically Brook Farm Business & Service Academy, Another Course to College, Boston Community Leadership Academy, Brighton High School, and Monument High School.	Fisher College	Brook Farm Business & Service Academy and others.
Fourth of July Unified Command Center	Fisher College has hosted the Command Center since 2002 providing eight days of campus access for set-up and breakdown, parking in alleyway almost entirely dedicated to Command Center personnel, relocation of Fisher vans to make room for equipment, unfettered use of Alumni Hall, cafeteria, rooftops, and Dean of Student Life office, despite ongoing functions of College, assignment of staff – Facilities, Campus Police, Information Technology – for holiday weekend availability, use of facilities/restrooms and utilities.	\$25,000	In-kind	Ongoing	City of Boston, 4th of July event and security planning staff	Fisher College	City of Boston
B4 rooftop party	The President of Harborfest, Susan Park, hosts a rooftop party each year for VIPs. Many of the guests are Naval Officers (active and retired). The Mayor and his wife as well as the other City of Boston VIPs are invited guests. Fisher donates the use of the roof to Harborfest. B4 additionally uses a meeting room for the dinner and the rooftop to view the fireworks. Fisher does pay two officers to oversee this event.	\$20,000	Both	Ongoing	Boston Harborfest, City of Boston	David Mugar	Boston Harborfest
Greater Boston School Counselors Association (GBSCA) meeting	Every winter/spring the Office of Admissions at Fisher College sponsors a GBSCA monthly meeting.	\$4,500	Cash	Ongoing	Approximately 60 Boston Public School Counselors. The meetings serve as a great continuing education and networking activity for the BPS guidance counselors.	Fisher College	Boston Public Schools
Free cultural events and services for the community	Fisher College provides public access to cultural events such as the multicultural festival, speakers, theatre productions, free clinics provided by athletics programs, free library services and access to the Boston Public Library system as a quasi Back Bay Neighborhood branch (serves hundreds annually), to name a few.	\$75,000	Both	Ongoing	Back Bay Neighborhood	Fisher College	Back Bay Neighborhood
Business and Community Meetings Hosting Program	Free space for rotary, HACC, Toastmasters and other organizations upon request; Fisher hosts meetings for the Neighborhood Association of the Back Bay (NABB), race base for Tufts 10K Team (501c3 charitable organization raising money to fight human trafficking in Nepal).	\$10,000	In-kind	Ongoing	Rotary, Hispanic-American Chamber of Commerce, Toastmasters, Liberty Mutual Foundation, Neighborhood Association of the Back Bay.	Fisher College	NABB

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Charity and Volunteer Programs	Fisher College encourages and supports staff/faculty/students to volunteer within the community: This includes a local home for frail elderly (Hale House) and at a center for underserved children (Ellis Memorial Children's Center). Community service at soup kitchens and homeless shelters, the annual hosting of the Oxfam Hunger Banquet, bake sale for project bread, soup kitchen support, hand-made cards and coloring books for children and women in local half-way house and MGH, supporting our local troops with care packages, regular community services on the esplanade and public alleys including cleanup, clothes donation drives and programs, holiday toy donation drives, blood donation drives, reduced or free rental rates for space, free or reduced cost meals, among many other activities.	\$200,000	Both	Ongoing	Boston homeless population, Boston based US troops abroad, Green Corps, Manassas St. Thomas Church, Berklee College of Music, Hale House among many others	Fisher College	
Paralegal certificate Program	Through the department of workforce development (DWD), we provide the unemployed a paralegal certificate program. The state DWD pays FC \$6000 per student, and Fisher absorbs the remaining \$2000 per student.	\$16,000	Cash	Ongoing	City of Boston and unemployed residents	Fisher College	Department of Workforce Development
Economic Impact on Boston	Fisher College employs over 100 people who patronize local businesses and restaurants. Fisher College additionally attracts more than 1,000 students daily and in the evenings, and hundreds of international students, year-round.	Not measurable	Both	Ongoing	City of Boston and local businesses via increased revenue from employees, students, and tourists as family and friends visit of our domestic and international students to see the great City of Boston, often for the first time.	Fisher College	
Sustainability Initiative	Fisher College's sustainability initiative has been in effect for over a year, and saves a tremendous amount of energy and waste. Fisher College has hired subject matter experts to consult on initiatives for implementation and ways to maximize savings; consulting fees have amounted to \$11,000 annually; generating savings, increasing efficiency, and evoking awareness and understanding is not measurable in dollars. Other additional direct costs we have incurred associated with the recycling program include roughly \$25K per year for bins, pick-up and labor. Marketing and promotion, including staff time have amounted to \$10K.	\$46,000	Both	Ongoing	City of Boston and Back Bay neighborhood	Fisher College	Eco-Motion
Street maintenance	Fisher College maintains back street which is a private alley used as a public road. Not plowed by the city, cleaned, repaired, etc.	\$25,000	Both	Ongoing	City of Boston and Back Bay neighborhood	Fisher College	
Public Safety	Fisher College police patrol entire block, surveillance equipment on street.	\$10,000	Both	Ongoing	City of Boston and Back Bay neighborhood	Fisher College	

\$1,531,500

¹Does the institution's support for the program include a cash outlay, non-cash contributions (ex: use of property, equipment, supplies, etc), or a mixture of the two? If a mixture, please provide the approximate % of cash vs. in-kind.

²Is the program a one-time expenditure by the institution or is it part of multi-year commitment? If multi-year, please indicate the length of the commitment.

³Who is the target beneficiary of the program (ex: Boston youths with asthma)? Please be specific.

⁴Who started the program (i.e. institution, Mayor, Police Commissioner, School Superintendent, etc)? Please be specific.