Boston Child	ren's Hospital				FINANCIAL YEAR:	2012	
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	Boston Children's Hospital Community Mission						
The Office of Child Ac	dvocacy's 2012 Annual Report highlighting the hospital's commitment to Boston children and families						
Program Name	Brief Program Description	Amount (\$)	Cash, In- Kind, or Both ¹	1-time or Ongoing ²	Who is Served ³	Program Initiator ⁴	Partners ⁵
Community Health F	Programs Addressing Health Disparities						
Advocating Success for Kids (ASK)	The Advocating Success for Kids Program provides services at three Boston community health centers to children under age 14 who are having learning, developmental, emotional or behavioral problems that affect their functioning in school. The hospital's multidisciplinary team offers evaluation of developmental, learning and/or behavioral difficulties, and referral for services, case management, and advocacy to patients at these community health centers. The ASK program served 84 children in FY 12.	\$277,594	Cash	Ongoing Since 2000	Children under 14 who are having learning, developmental, or behavioral problems in school.	Boston Children's Hospital	Bowdoin Street Community Health Center, Joseph M. Smith Community Health Center, Martha Eliot Health Center.
Boston HAPPENS	The Boston HAPPENS (HIV Adolescent Provider & Peer Education Network for Services) program at Boston Children's Hospital provides services to Boston-area youth and young adults, 12-24 years of age, who are living with HIV. The program offers free and confidential testing for HIV, STIs, and Viral Hepatitis to youth and young adults. For youth with recent known exposures, or for victims of sexual assault, the program offers Post Exposure Prophylaxis (PEP) treatment and follow-up services, which can greatly reduce the chance of HIV infection.	\$300,796	Cash		Boston youth and young adults, 12-24 years of age.	Boston Children's Hospital	-
Community Asthma Initiative (CAI)	The Community Asthma Initiative (CAI) has helped to improve asthma care for children and their families, serving families living in Jamaica Plain, Roxbury, Dorchester, and other Boston neighborhoods. The program provides nurse case management, home visits, asthma education, environmental assessments and removal of triggers, and improves communication between primary care providers and patients. The CAI has helped reduce the percentage of patients who have had any hospitalizations, emergency department visits, missed school days or work days (for parents/caregivers). Since the program's inception in 2005, 1,000 patients have enrolled in the CAI.	\$651,671	Cash	Ongoing Since 2005	Boston children and families who are identified following a hospital visit at Boston Children's Hospital.	Boston Children's Hospital	Boston Public Health Commission, Asthma Regional Council, Boston Healthy Homes and Schools Collaborative, ABCD Head Start and Boston Home Visiting Collaborative
CAI Education and Outreach	See above	\$203,572	Cash	See above.	See above.	Boston Children's Hospital	-
Fitness in the City (FIC) Operations	The Fitness in the City Program (FIC) serves Boston children who are overweight or obese through a case management approach that includes nutrition education and community-based physical activity. Boston Children's support to the 11 participating Boston community health centers has allowed the sites to enhance their programming and hire case managers. Case managers also monitor patients to help them reach their goals for exercise and healthful eating. More than 20 providers and staff from the FIC sites meet bimonthly to share ideas and work together to address obesity in their community. 975 children participated in the program in FY 12.	\$106,517	Cash	Ongoing Since 2005	Boston children who are overweight or obese.	Boston Children's Hospital	CHCs: Martha Eliot, Bowdoin Street, Brookside, The Dimock Center, Joseph M. Smith, Roxbury Comprehensive CHC, South Cove, South End, Southern Jamaica Plain, Upham's Corner, Whittier Street. Others: Go Kids Go at UMASS Boston, Health Works, Greater Boston YMCA.

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Martha Eliot Health Center: I'm In Charge	The I'm iN Charge (INC) Program, part of the Adolescent Services Program at the Martha Eliot Health Center, is a youth diabetes prevention and healthy lifestyle promotion program. The program is multidisciplinary and family-centered, encouraging behavior change in overweight youth of color, 10-19 years of age, who are at risk for developing Type 2 Diabetes.	\$22,760	Cash	Ongoing	Boston children and young adults, 10-19 years of age, who are at risk for developing Type 2 Diabetes.	Boston Children's Hospital	Martha Eliot Health Center
Primary Care Center: One Step Ahead	The One Step Ahead (OSA) Program, part of the Children's Hospital Primary Care Center at Boston Children's Hospital, is an obesity prevention and management program that teaches children and adults how to develop healthful lifestyle habits. The program helps families learn how to make physical activity and healthy food choices part of their lives, providing children and teens, 3-13 years of age, with medical evaluations, nutritional counseling, access to physical activities and resources and behavioral psychology services to encourage them to stay healthy.	\$27,613	Cash	Ongoing	Boston children and teens, 3-13 years of age, at risk for being overweight or obese.	Boston Children's Hospital	-
Grants to Commun	ity Health Centers to Address Pediatric Health Disparities						
Supporting Access to Preventative Pediatric Care for Underserved Populations	Children's supports and partners with eleven Boston community health centers to have a greater impact on child health and health disparities by ensuring accessible, high quality services both with respect to prevention and treatment, and to ensure that pediatric care at community health centers is able to grow, thrive, and evolve. Through these efforts, partner health centers provide services to their pediatric population that address the most pressing health issues affecting Boston children, particular to racial and ethnic minorities, in an effort to combat disparities among these populations. Of the total pediatric population served through these partnerships, approximately 32% are African American, 40% Latino, and 15% Asian. *	\$875,000	Cash	Ongoing Since 2001	33,000 children receiving their primary care at 11 Boston community health centers.	Boston Children's Hospital	Bowdoin Street Health Center, Brookside Community Health Center The Dimock Center, Joseph M. Smith Community Health Center, Mattapan Community Health Center, Roxbury Comprehensive Community Health Center, South Cove Community Health Center, South End Communit Health Center, South End Communit Health Center, Southern Jamaica Plain Health Center, Upham's Corner Health Center, and Whittier Street Health Center.
Boston Public Scho	ools/Mental Health						
Children's Hospital Neighborhood Partnerships (CHNP)	Children's Hospital Neighborhood Partnerships (CHNP) is the community mental health program in the Department of Psychiatry at Children's. Established in 2002, CHNP places Boston Children's clinicians in Boston area schools and community health centers to provide a comprehensive array of mental health services to children and adolescents where they live and learn. In it School-Based Program, in the 2011/2012 academic year, CHNP provided clinical, early intervention, and prevention/promotion services to nearly 2,000 students, and provided nearly 2,000 hours of education , training, and consultation to more than 150 school staff and 11 parents. In its Community Health Center Program, CHNP provided early identification, psychiatric assessment and treatment, and mental health care coordination to nearly 300 children, adolescents, and young adults.	\$1,298,540	Cash	Ongoing Since 2002	Boston children and families; Students at participating schools and patients at participating CHCs.	Boston Children's Hospital	Schools: Boston Arts Academy, Boston Latin School, Dorchester Collegiate Academy, English, Fenway, Holland, Lee Academy, Lyndon, Marshall, MATCH, St. Patrick, Sumner, Tobin, Young Achievers. CHCs: Brookside, Dimock, Martha Eliot, South Cove, Southern Jamaica Plain.

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Community Opportunities Advancement at Children's Hospital (COACH)	A community-based youth summer jobs development program that provides summer employment opportunities to enable local youth to explore health careers, build a pipeline of diverse, qualified health professionals for the health field in general, and to give local youth a safe and meaningful way to spend the summer. Last summer, 59 Boston youth participated in the summer internship program.	\$211,000	Cash	Ongoing Since 2007	Boston youth from local high schools, or college students who have previously participated in COACH and serve as mentors to new interns. Students range in age from 16-20.	Boston Children's Hospital	Parker Hill/Fenway ABCD Summer Works, Boston Private Industry Council (PIC), Hyde Square Task Force, and Bromley Heath.
JVS Partnerships	Boston Children's partners with Jewish Vocational Services (JVS) on a number of workforce-related programs, including SkillWorks Bridge to College, ESOL, Citizenship, ICD 10 Medical Coding, Basic Computer Skills, TEAS Nursing Prep Courses, and Microsoft Word & Excel Certification. Last year, 95 Boston residents were enrolled in these programs.	\$63,220	Cash	Ongoing	Boston residents employed by Boston Children's Hospital.	JVS	JVS
Sibylla Orth Young Scholarship	The Sibylla Orth Young Scholarships are provided to Boston Children's employees and their eligible family members for college courses leading to a healthcare-related certificate or degree. In 2012, 5 Boston residents received scholarships	\$10,000	Cash	Ongoing	Boston residents employed by Boston Children's Hospital.	Boston Children's Hospital	-
Student Career Opportunity Outreach Program (SCOOP)	This program was created to reach out to high school students and showcase the opportunities available to them in the field of nursing. The program hosts monthly field trips to the hospital, visits local schools, and provides a summer internship program. Last year, 130 Boston students participated in panel discussions and tours and three took part in the summer internship program.	\$3,978	Cash	Ongoing Since 2003	High school students interested in careers in nursing.	Boston Children's Hospital	Boston Public Schools, including Madison Park High School, Kennedy Health Careers Academy, Boston Latin High School, and the Community Academy of Science and Health.
Tuition Assistance	Boston Children's provides tuition reimbursement to employees who take job- related courses at an accredited institution. Last year, 385 Boston residents took advantage of the tuition reimbursement program.	\$570,355	Cash	Ongoing	Boston residents employed by Boston Children's Hospital.	Boston Children's Hospital	-
Year Up	Boston Children's has been a regular partner of Year Up Boston since 2004. Year Up is an intensive program for Boston adults which provides them with technical and professional skills, college credits, and paid jobs. Approximately 60 Boston residents have participated in the internship program at Boston Children's since 2004, including 10 in 2012, with 21 having been hired as full-time employees at the completion of their internships.	\$182,000	Cash	Ongoing Since 2004	Boston residents 18-24 years of age.	Year Up	Year Up
Violence Prevention	The Jamaica Plain Violance Intervention and Provention Calleborative (JD)/(D) is						
Jamaica Plain Violence Intervention and Prevention Collaborative (JPVIP)	The Jamaica Plain Violence Intervention and Prevention Collaborative (JPVIP) is a partnership designed to prevent instances of violence while also responding to instances of trauma involving residents of the Jamaica Plain and Roxbury neighborhoods and providing support and counseling to those impacted by violence. The Collaborative responds to incidents of violence by employing "psychological first aid" in the immediate aftermath of a traumatic event, working to educate parents and youth about resources and community-based support systems providing mental health and youth development services in terms of both treatment and prevention.	\$56,907	Cash	Ongoing Since 2008	Boston residents, including children and families, who are impacted by violence. In FY 11, JP VIP responded to 19 fatal incidences.	Boston Children's Hospital, Others	Boston Police Department, MassHousing, Bromley Heath, Martha Eliot Health Center, and 12 other partner organizations.

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Suffolk County Court Child Advocate	Boston Children's Hospital has been a supporter of the Children's Advocacy Center (CAC) since its inception. All children referred to the CAC benefit from the multi-disciplinary approach to addressing the safety and service needs of each child and family. Children's has provided funding for staff time for clinicians, psychologists, and social workers to provide expert consultation, direct clinical care, program development, strategic planning, and advanced training to the CAC.	\$47,500	Cash		Boston youth who are victims of or witness to violence.		Office of Suffolk County District Attorney Daniel Conley, Others.
* Includes Fitness in the	City (FIC) funding for participating health centers GRAND TOTAL	\$4,899,023					

¹Does the institution's support for the program include a cash outlay, non-cash contributions (ex: use of property, equipment, supplies, etc), or a mixture of the two? If a mixture, please provide the approximate % of cash vs. in-kind.

²Is the program a one-time expenditure by the institution or is it part of multi-year commitment? If multi-year, please indicate the length of the commitment.

³Who is the target beneficiary of the program (ex: Boston youths with asthma)? Please be specific.

⁴Who started the program (i.e. institution, Mayor, Police Commissioner, School Superintendent, etc)? Please be specific.