



Boston PILOT Summary Analysis as of July 2011
 April 23, 2012

Tufts University Totals as of July 2011:

AS&E:	\$295,782.18
AS&E Financial Aid:	\$3,491,398.00
Dental School:	\$4,308,480.39
Medical & Sackler:	\$288,794.17
Fletcher:	\$11,635.94
Nutrition:	\$31,420.00
University Other:	\$287,589.16
Total	\$8,715,099.84

Arts, Sciences, and Engineering Undergraduate Financial Aid: \$3,491,398.00

Department	Contact	Program/Description	Beneficiary	Dollar Value	Total Value
Financial Aid	Patricia Reilly	During the 2010-2011 academic year, we provided \$3,491,398 in need based Tufts Grants to 121 undergraduate students who are Boston residents. The awards were all credited to the student account during the 2010 calendar year.	Boston residents attending Tufts	\$3,491,398 in need based Tufts Grants to 121 undergrads	\$3,491,398.00

Arts, Sciences, and Engineering

Total AS&E as of 7/21/11: \$295,782.18

Department	Contact	Program/Description	Beneficiary	Number of hours & dollar value	Total Value
Child Development	Maryanne Wolf	Study with African American & Hispanic children testing their behavior and genetics for dyslexia.	10 Boston children & their families at the Floating Hospital in Boston.	Testing generally costs parents \$1000-\$1500. Researchers provided it at no cost, testing reading comprehension, language and cognitive skills. Testing \$1500 per child X 10 Boston children = \$15,000	\$15,000.00

Child Development	Richard Lerner	Was Keynote Speaker at "Bridging the Gap Conference Workshop on 3/30/10. Conference for BPS Department of Extended Learning Time, Afterschool, and Services (DELTAS)	BPS, Boston community leaders and afterschool groups attended	1 day conference. General keynote fee. Dr. Lerner donated his services.	\$5,000.00
Art Education	Patty Bode	"Family Arts Night at the Russell" as part of StepUp Oct. 2010. Russell Elementary School, Boston (Dorchester). A volunteer graduate student designed and translated the informational flier.	148 families signed in which put the crowd at about 300	22 MAT, Art Ed students for 2-3 hrs for the Family Night Typical charge is \$30/2 hr class. \$30 X 148 families = \$4,440 1 student designed the flier. Value, \$500.	\$4,940.00
Center For Engineering Educational Outreach (CEEO)	Merredith Portsmouth	CEEO's STOMP (Student Teacher Outreach Mentorship Program) supports 3 classrooms in the Josiah Quincy School in Chinatown in the implementation of engineering program.	Approx 60 students (20 per class) in 4th and 5th grade in the Josiah Quincy School.	6 undergraduate students. In Class – 6 students x 2 hr/week x 20 weeks = 240 hours (direct contact) STOMP students are paid \$11/hour Total Cost = \$2640 Tufts covers all costs. (Note: If outside school wanted to do the same program, CEEO would charge \$1000.)	\$2,640.00
Center For Engineering Educational Outreach (CEEO)	Morgan Hynes	Led various teacher professional development workshops for Boston Public School (BPS) teachers through a NASA-funded project.	BPS teachers and subsequently their students.	One weeklong workshop took place at TechBoston. One daylong workshop took place at Boston Renaissance Charter School (Hyde Park). For a total of 48 hours @\$67/hr consultant fee = \$3216	\$3,216.00
Center For Engineering Educational Outreach (CEEO)	Brian Gravel	The 9th grade of Boston Arts Academy has visited the Med/Som Campus for a day focused on engineering and college life.	BPS Boston Arts Academy students	5 hour event each year, plus significant planning time 10+ student volunteers @ \$10-15/hour X 5 hrs = \$750 2-3 faculty volunteers @ \$30/hr x 5 hrs = \$450 \$750 + \$450 = \$1200	\$1,200.00

Music Department	Edith Auner	Community Music Classes Scholarships	Total of 6 Boston children, 3 received scholarship money.	In 2010-11 year, \$1,850 in scholarship aid was given to 3 Boston children.	\$1,850.00
Music Department	Edith Auner	Community Music Classes (non-scholarship). Classes are approximately 1/2 the price of classes at New England Conservatory.	6 Boston Students	Examples: 1 year of Eurhythmics @ NEC = \$650 and @ Tufts = \$340 60 min ensemble @ NEC = \$975 and @ Tufts = \$500 Youth Chorale @ NEC = \$695 and @ Tufts = \$300 Saving Boston students \$1,860.	\$1,860.00
Occupational Therapy	Mary Alicia Barnes	OT Fieldwork placements in Boston.	Boston Public Schools and Boston children	A therapy assistant is paid \$20/hr. Total below = \$4,800. 1) @BPS 1 OTS provided assistance with intervention, classroom content and evidence based article review relative to population served. \$400 (\$20/hr x20 hours x1) 2) @ BPS Foreign-trained OTS worked with BPS OTR/L mentor; helped with administering assessments, planning and implementing intervention \$2000 (\$20 hr x 96 hours) 3) @ Charlestown Boys & Girls Club - 4 OTS did weekly groups for children to address social-emotional and play skills; \$1600 (\$20/hr x20 hours x 4) 4) @ South Boston Boys & Girls Club - 2 OTS held weekly groups for children to address social-emotional, self expression, and interpersonal skills. \$800 (\$20/hr x20 hours x2)	\$4,800.00

Music Department	Jeffrey Rawitsch	Community usage of Distler	Boston Youth Symphony Orchestra and the Boston Children's Chorus	<p>Boston Youth Symphony Orchestra (May 2010): \$60 = Rental of Cohen Auditorium for Performance \$100 = Cost of Concert Recording \$1,000 = Rental of Fisher Performance Room from 9 a.m.- 5 p.m. \$1,160 = TOTAL Value of Event</p> <p>\$100 = Payment from BYSO for Recording \$1,060 = TOTAL Cost to Tufts for Sponsoring Event</p> <p>Boston Children's Chorus (September 2010): \$2,320 = Rental of Fisher Performance Room and Other Classrooms</p> <p>\$200 = Payment from BCC for Staffing Cost Offset \$2,120 = TOTAL Cost to Tufts for Sponsoring Event</p> <p>\$3,180 = TOTAL Cost to Tufts for Sponsoring Both Events</p>	\$3,180.00
Drama & Dance Department	Joanne Barnett	Magic Circle Theater is a drama summer camp.	Three students from Boston (Brookline, Mattapan and West Roxbury) were given financial aid. Another 5 attended the camp but did not apply/qualify for financial aid.	<p>Three students received a total of \$3,500 in financial aid. 5 additional students from Boston (Brookline, Roxbury, Dorchester and Roslindale) attended. Lunch for all students at \$5/student per day for 29 days. Tuition was \$1600. A program like this elsewhere would cost approximately \$3500.</p> <p>Totals: o Financial aid given= \$3500 o Lunch provided = 8 students X 29 days X \$5 per day =\$1,160 o Difference between cost of program elsewhere and at Tufts= \$3500-\$1600=\$1,900 \$ 1900 X 8 students=\$15,200 total difference</p> <p>\$3500 + \$1160 + 15200 = \$19860</p>	\$19,860.00

Chemistry	Meredith Knight	The chemistry department developed a lending library where teachers could borrow science equipment to use in their classes to assist students in their studies. Called CO-OP. Tufts students and staff travel to classrooms to help teachers with experiments in four different schools during the year. Including Josiah Quincy Upper School, Chinatown.	Josiah Quincy Upper School, Chinatown teachers and students	<p>90 hours/classroom</p> <p>Students \$10/hr and Coordinator is paid \$30/hr.</p> <p>5 students x \$10 x 90 hrs = \$4500 + 1 coordinator x \$30 x 90 hrs = \$2700 Total = \$7,200</p>	\$7,200.00
Education	Barbara Brizuela	Step Up Fall 2010 1 Faculty member and 6 grad students worked a full day each month at the partner StepUP schools. Provided mental health services	Chittick and Marshall Schools	<p>Students—6 people x 8 hours x 4 (months) = 192 hours Grad students are paid \$20/ hr. 192hrs X \$20 = \$3840</p> <p>Faculty 1 X 8 X 4 = 32 Faculty consulting typically costs \$120-\$160/hr = \$3840-\$5120</p> <p>\$5120+\$3840 = \$8960</p> <p>Total hours volunteered: 224 hrs</p>	\$8,960.00
Education	Barbara Brizuela	Urban Education program. Students were paid a stipend (\$12,000 for the entire year)	Boston Latin Academy, Boston Arts Academy, Fenway High School, Codman Academy Charter School, New Mission HS, Mission Hill School	<p>During the 2010 - 2011 school year, M.A.T. graduate students were placed in middle and high school classrooms in Boston schools:</p> <ul style="list-style-type: none"> - 1 Boston Latin Academy - 4 Boston Arts Academy - 3 Fenway High School - 1 Codman Academy Charter School - 1 New Mission HS - 1 Mission Hill School <p>40h/hrs week X 4 weeks = 160 hrs/month. 160 X 10 months = 1600 hours per student X 11 students = 17600hrs total hours</p> <p>Last year, students received a Tufts stipend for \$12,000 X 11 students = \$132000</p>	\$132,000.00

Child Development	Jayanthi Mistry	Research partnership with BCNC. Evaluating BCNC program. Two doctoral students worked on program development each semester (paid by research funding). Professor supervised graduate students.	BCNC	5-10 hours/semester X 2 semesters = 10-20 hours. Were paid stipend. Faculty put in 20-30 hrs/semester supervising. Tufts paid \$9,500 out of research funds for support of this program	\$9,500.00
Child Development	Jayanthi Mistry	Faculty applied for a partnership grant with BCNC and a Somerville group. Was awarded \$20,000.	BCNC	BCNC saw \$6,600 directly	\$6,600.00
ExCollege	Louise Sawyer	In 2010 there was one grant from the Philanthropy class to a nonprofit in the City of Boston. The others were to organizations in Somerville and Medford.	Wang YMCA of Chinatown	\$2,500 to the Wang YMCA of Chinatown. This grant will support the Youth and Government Program which allows teens from Chinatown and the Greater Boston area to learn about the democratic process and civic skills by participating in a mock Massachusetts legislative session.	\$2,500.00 cash grant

UEP	Rusty Russel	<p>2010 field projects:</p> <p>Team #1 Boston Arts Academy: In Pursuit of Good Food: Improving School Food at Boston Arts Academy</p> <p>Team #2: Boston Environment Department Preparing for Heat Waves in Boston: A Cool Way to Attack Global Warming</p> <p>Team #7: Roslindale Village Main Street Program Destination: Roslindale Village: A Roadmap for a Vibrant Village</p> <p>Each team had 5 first-year graduate (M.A.) UEP students</p>	Boston Arts Academy, City of Boston & residents, Roslindale Village Main Street Program	<p>Per student: 12 hours/week * 10 weeks = 120 hours of outside work 3 hours/12 weeks = 36 hours of in-class time 1 hour * 3 meetings = 3 hours of outside-class team meetings with instructor/TA assigned to that team = 159 (160) hours/student * 15 = 2400 hours of student time for the three teams together 2400 hrs x \$26.18 = \$62,832</p> <p>Per TA: 36 hours of in-class time 5 hours of outside-class team meetings (for all teams that a TA supervises) 5 hours of preparation 15 hours of review of student work = 61 (60) hours total for the class * 15/52 (total on Boston FP teams/total in class) = 17 hours * 2 (total TAs) = 34 hours of TA time allocated to the 3 teams 34 hrs X \$26.18 = \$890.12</p> <p>Per special graphics TA: 10 hours of preparation time 6 hours of in-class time = 16 hours total for the class * 15/52 (total on Boston FP teams/total in class) = 4.5 hours * 2 (total TAs) = 9 hours of special graphics TA time allocated to the 3 teams 9 hrs X \$26.18 = \$235.62</p> <p>Per Instructor: 36 hours of in-class time 5.5 hours of outside-class team meetings (for all teams that an Instructor supervises) 10 hours of preparation for class 20 hours of review of student work/grading 60 hours of project organization prior to spring semester (x 0.5, to reflect that only one instructor does this) = 30 hours = 101.5 (100) hours total for the class * 15/52 (total on Boston FP teams/total in class) = 29 hours * 2 (total instructors) = 58 hours of instructor time allocated to the 3 teams 58 hrs x \$26.18 = \$1518.44</p> <p>1518.44 + 235.62 + 890.12 + 62832 = \$65,476.18</p>	\$65,476.18
Total AS&E as of 7/21/11				\$295,782.18	

School of Dental Medicine

Total Dental School as of 7/21/11: \$4,308,480.39

Department	Contact	Program/Description	Beneficiary	Number of hours & dollar value	Total Value
Tufts Statewide Community Dental Program	Kathryn Dolan	Tufts Community Dental Program provides services in the Boston Public Schools. Collaboration with BU and private group. Only providing numbers for Tufts. This includes work for StepUp.	BPS elementary students, some K-8 schools, 1 HS	Hours & schedules of FTE faculty, hygienists, and students rotations. Students: 175 students spend 2 1/2 days (1 full day) volunteering. \$198,672.39 in services to BPS students that is not reimbursed to Tufts.	\$198,672.39
Department of Public Health & Community Service	Natalie Hagel	Classroom education given to the BPS schools (including Step UP schools). Classroom education hours conducted by hygienist equivalents.	BPS elementary students	101 classroom education hours. Hygienists make at least \$40/hr \$40 X 101 hours = \$4040	\$4,040.00
Periodontology	Aidee Herman	The Tufts Student Hispanic Dental Assoc (TSHDA) and Tufts faculty provide oral diagnosis prevention teaching program and free dental care to children. Event happens annually.	Children from Boston, Chinatown, Jamaica Plain, East Boston, Roxbury, and Dorchester	8-10 students (\$15/hr) X 5 = \$750 2-4 faculty (\$30/hr) X 5 = \$600 5 hour event x 14 volunteers = 70 hrs	\$1,350.00
Periodontology	Aidee Herman	Health Fairs in Boston	Various	Health Fairs (\$47/screening): YMCA Chinatown 10/1/10, 27 dental screenings (\$47 X 27 = \$1269) - NICE Roxbury 10/15/10, 34 dental screenings (\$47 X 34 \$1598) - La Casa de la Cultura East Boston 10/17/10, 22 screenings (\$47 X 22 = \$1034) - East Boston Madonna Queen Shire 10/17/10, 11 screenings (\$47 X 11 = \$517) Total: \$4418	\$4,418.00
Dental Clinic	Beth Conant	Savings to Boston area residents at Dental Clinic	Boston residents	Based on calculations that take into account the reduced charges to patients in Tufts Dental Clinics, savings to Boston area residents is \$4.1M for the period January 2010-December 2010.	\$4,100,000
Total Dental as of 7/21/11					\$4,308,480.3

School of Medicine and Sackler School of Graduate Biomedical Sciences,
 Total Medical & Sackler as of 7/21/11: \$288,794.17

Department	Contact	Program/Description	Beneficiary	Number of hours & dollar value	Total Value
Sharewood Clinic	Laura Glick	Free health care/medical services to Great Boston. Boston residents counted only.	87 Boston Residents	Avg eye exam: \$200 Avg general exam w/ doctor: \$60 Avg dental screening: \$61 Avg sexual health visit: \$150 Patients who visit: 67% general 18% sexual health 11% dental 4% eye General: $.67 \times 87 = 58.29$ patients $\times \$60 = \3497.40 Sexual Health: $.18 \times 87 = 15.66$ patients $\times \$150 = \2349.00 Dental: $.11 \times 87 = 9.57$ patients $\times 61 = \$583.77$ Eye: $.04 \times 87 = 3.48$ patients $\times \$200 = \696.00 Total: $\$3497.40 + \$2349.00 + \$583.77 + \$696.00 = \$7,126.17$	\$7,126.17
Public Health & Community Med	Kwan Ho Kenneth Chui	"Get Fit, Stay Fit for Life Healthy Habits Program" The program offers seniors access to the Wang YMCA for a 6 month period in which they learn a holistic approach to managing their health. They also learn about nutrition.	Senior Citizens in Chinatown	Professor puts in 20-26 hours a year. \$60 per hour for a NGO (non-governmental organization or non-profit)= \$1200-\$1560 Costs are covered by Tufts.	\$1,560.00
Anatomy-Basic Sciences	Karina Meiri	NIH funded 5 year grant (2009-2014) to partner with the Boston Public Schools to write a 10th-12th grade Biology II curriculum focused on the "Great Diseases" that impact global health.	2010 - Boston Latin & Madison Park Technical Vocational High School	10 graduate student volunteers, 10 postdoctoral volunteers, 8 faculty volunteers over 2 years. About 15 hours/year $\times 28$ volunteers = 420 hrs This is a \$1.25M NIH grant over 5 years. 2010 = \$250,000 direct support benefited Boston Public Schools.	\$250,000.00

Public Health & Community Med	Flavia Perea	Participated in grant writing projects with Center for Community Health Education Research and Service (CCHERS). All grants they wrote are to develop "academic community health centers" in the Boston area.	Boston area community health centers	Approx 20 hours. No specific total but estimate professional rate at \$500 for 8 hr day. 2.5 days x \$500 = \$1250	\$1,250.00
Tufts Clinical and Translational Science Institute	Wilfred S. McCalla, Jr.	This project sought to take a community-based participatory research approach to investigating in-home environmental hazards at family/home based childcare facilities in Boston. Looked at environmental factors often found in older substandard housing that can cause or trigger asthma and lead poisoning.	1. Family childcare facilities within the City of Boston 2. Community Based Volunteers that helped administer the survey	The total cost of the research effort was \$10,000	\$10,000.00
School of Medicine	Catherine Anne Logan	1. Annual pre-participatory screenings are required for school from physicians to clear students to play sports. She offered screenings at the HS. In 2010, saw 60 kids. 2. Walk in clinic at the HS to look at muscle injuries. 2 hrs every Tues 3. @ contact sporting events a medical staff must be present. HS used to higher an ambulance for every home game @\$75/game. 1 resident & 1 med student now staff game.	Cathedral High School students	@ Screenings: 6-8 residents & 4 medical students = 30 hrs @ Games: 1 resident & 1 med student = 12-15 hrs @ Clinic: at least a doctor & resident. 20 weeks 2 x hr = 40 hrs @ Clinic: \$75/2 hr X 20 = \$1500 @ games = \$75/game X 10 = \$750 @ Screenings = co pay for each student \$15-30/child, saw 60 kids = \$900-\$1800 Prep time = less than \$75/hr but unsure how to count	\$3,150.00

Educational Affairs - Medical	Ann Maderer	Community Service Learning	B.Fit! Activity Volunteer; The Boston Home , BCNC, Bridge Over Troubled Water, Children's Services of Roxbury, Millennium House Shelter, Children's Community Support Collaborative: Home for Little Wanderers, The Male Center/AIDS Action Committee, Beacon Hill Academy	<p>12 students were at these spots</p> <p>50 hours @ each spot 12 X 50 = 600 hours</p> <p>Ind. Sector's value of \$26.18 X 550 = \$15,708</p>	\$15,708.00
Total Medical & Sackler as of 7/21/11				\$288,794.17	

The Fletcher School

Total Fletcher as of 7/21/11: \$11,635.94

Department	Contact	Program/Description	Beneficiary	Number of hours & dollar value	Total Value
PhD Program and Summer School	Jenifer Burckett-Picker	Global Issues Seminars: provides support to high school history and social studies teachers. Offered 2-3 times a year on Saturdays (8:30am – 2:30pm including lunch) and are free. Have 2 Fletcher (university) professors speak and a HS teacher leads afternoon session.	2010 - 1 Boston Teacher. From Dearborn Middle School (Roxbury). In the past, averages 1-4 BPS teachers participate.	Most full day seminars/conferences like this would cost in the area of \$250-\$300 per participant – even more if they were private sector/business affairs.	\$300.00
International Relations (graduated)	Ariel Heifetz	Students interested in conflict resolution sign up with Mediation Works Inc. MWI spends 4 days training students. Observe 2 mediations and co-mediate 2. Makes for a total of 4 volunteer opportunities. Mediate at small claims court	Students go to Dorchester or South Boston courts. One party must be from the district.	Fall 2010 - 8 students completed all 4 types of volunteer activities. 10 students observed at least 1 mediation. Spring 2010 - 10-15 students completed all 4 types of volunteer activities. Ariel herself completed 6. @ court for 2-3 hours at a time. 3 hours X 4 opportunities = 12 hours per volunteer. Fall - 8 X 12 = 96 hrs Spring 10 X 12 = 120 hrs Total Hours = 216 X Ind. Sector's \$26.18= \$5654.88	\$5,654.88
Arts in Law and Diplomacy Candidate 2012	Meghan Mahoney	Fletcher Youth Initiative (FYI), a student organization. A forum to increase understanding of the impact and importance of youth development and education initiatives worldwide, with focus on the developing world	In 2010, FYI hosted about 80 students from Boston Latin Academy	6 Fletcher students for planning logistics. 20-25 Tufts undergraduate students on day of event (7 hours) 6 students X 7 hrs = 42 hrs 25 students X 7 hrs = 175 hours 217 X Ind. Sector's \$26.18 = \$5681.06	\$5,681.06
Total Fletcher as of 7/21/11					\$11,635.94

Friedman School of Nutrition Science and Policy

Total Nutrition as of 7/21/11: \$31,420.00

Department	Contact	Program/Description	Beneficiary	Number of hours & dollar value	Total Value
Agriculture, Food, Env	Hugh Joseph	Friedman graduate students enrolled in Community Food Planning and Projects – engaged in field work in Boston – doing planning for urban-based food and farm initiatives	Community organizations & their clients / participants	17 student volunteers, 1 student TA 60 hrs. per student x 17 students, 30 hrs. x 1 student TA 1020 hrs. (minimum) x \$15/hr = \$15,750	\$15,750.00
Schweitzer Fellow	Dan Hatfield	Partnership with the East Boston Neighborhood Health Center. Program for boys at the Mario Umana Middle School aimed to improve physical fitness & body composition. Instill self-confidence, leadership.	Sixth-grade boys at the Mario Umana Middle School, East Boston	One volunteer The health center has recently hired him as a paid staff member, at \$30/hour. Assuming that same rate for his work this past year, the total value would be 150 hours x \$30/hour = \$4,500	\$4,500.00
Jumbo's Kitchen	Dan Hatfield	Jumbo's Kitchen, a weekly after-school nutrition and cooking program in Dorchester elementary schools.	Elementary school children in Dorchester	4 volunteers/week x 2 hours/week x 36 weeks + approximately 200 hours of management time = 488 hours 488 hours x \$15/hour = \$7,320	\$7,320.00
Friedman School of Nutrition Science and Policy	Jennifer Obadia	JQS has rooftop garden. AFE students offer 6 lessons (45 mins - 1hr). 3 in the Fall and 3 in the Spring. Also take students on field trip to Drumlin Farm in Sept. as a kick off.	Josiah Quincy 3rd graders - 5 classes. Total 125-130 kids a year	20 master students. 10 in Spring and 10 in Fall semester. 5 classrooms X 6 visits = 30 classes/hrs x 2 (fall & spring) = 60 hrs classroom time Field Trip = 6 hours X 8 chaperons = 48 hrs 108 hours + 60 for logistics = roughly 170 hours volunteered Volunteers \$15/hr X 170 = \$2550 Tufts pays \$1000 stipend for coordinator. Tufts pays for field trip expenses (130 kids @50/bus = 3 buses @ \$60/hr X 5 hrs = \$300) Total = \$3850	3,850.00
Total Nutrition As of 7/21/11					\$31,420.00

University Other

University Other as of 7/21/11: \$287,589.16

Department	Contact	Program/Description	Beneficiary	Number of hours & dollar value	Total Value
Community Relations	Barbara Rubel	Annual Community Donations	Chinatown agencies	FY10 = \$6632 FY11 = ~\$7392 Average of \$7000	\$7,000.00
Community Relations	Barbara Rubel	Tufts Neighborhood Service Fund	Chinatown agencies	TNSF 2010 = \$4775	\$4,775.00
University Relations	Susan Bhole	Step-Up	BPS	\$25,800 BPS StepUp Director salary & \$10,900 for materials, field trip expenses, workshops, program support, etc.	\$36,700.00
Boston Facilities Services	Stephen Nasson	Boston Shines 2010	Chinatown	4 workers, 2 days for 64 man-hours. Facilities workers are paid ~\$28.77/hr X 64 = \$1841.28	\$1,841.28
Community Relations	Susan Fuller-DeAmato	Chinatown Wang YMCA Dance Performance & Recital at Cohen	Chinatown Wang YMCA	Through Conf. Bureau: \$1,000 X 2 days Cohen rental fee = \$2000 \$250 X 3 Aidekman breakout = \$750 AV and House Management = \$250 CB Total = \$3,000 Wang YMCA paid reduced rates through Community Relations. Cohen & House Manager = \$385 AV = \$268 Wang YMCA paid \$653 \$3000-\$653 = \$2347	\$2,347.00
Community Relations	Susan Fuller-DeAmato	BCNC Annual Board Meeting in Sackler conference room	BCNC	Through Conf. Bureau: Space rental = \$500 Through Community Relations: no room rental	\$500.00
Student Services	Norbert DeAmato	Tuition Remission: Employees and Eligible dependents may take a course or pursue a degree or certificate program. Include: employees, spouses, same sex domestic partners and dependent children.	Boston residents counted only	\$212,937.25 total in Tuition Remission during calendar year 2010	\$212,937.25

Work Study	JoAnne Grande	Federal work study money Tufts is given that pays students to do community service based work at Boston agencies. Tufts covers 75%, agencies cover 25%	Boston agencies	Total Work Study Earned from students working at Boston agencies \$ 42977.26 \$ 32232.945 - Tufts pays (75%) \$ 10744.315 - agencies pays (25%) = \$21488.63 Savings for the agencies	\$21,488.63
				University Other as of 7/21/11	\$287,589.16

Cannot Quantify

Department	Contact	Program/Description	Beneficiary	Number of hours & dollar value
Music Department	Edith Auner	Free Children's Concerts - Take fliers to Chinatown every time. There are a percentage of attendees that are likely from Boston.	Josiah Quincy School students	A concert like this would typically cost \$10/ticket.
Music Department	Jeffrey Rawitsch	Concerts offered at no to low cost. Unknown how many Boston residents attended.		
Art Gallery	Amy Schlegel	Tufts University Art Gallery animates the intellectual life of the greater university community through exhibitions and programs exploring new, global perspectives on art and on art discourse. Unknown how many Boston resident visited.		
Microbiology-Basic Sci/Medical	Claire Moore	Post-docs teach undergrad science courses at Bunker Hill and UMASS-Boston. Unknown how many were Boston students/residents.	UMASS Boston and Bunker Hill students	4 months of teaching Approx 35 hrs a week. Paid a stipend of \$38,000/yr.