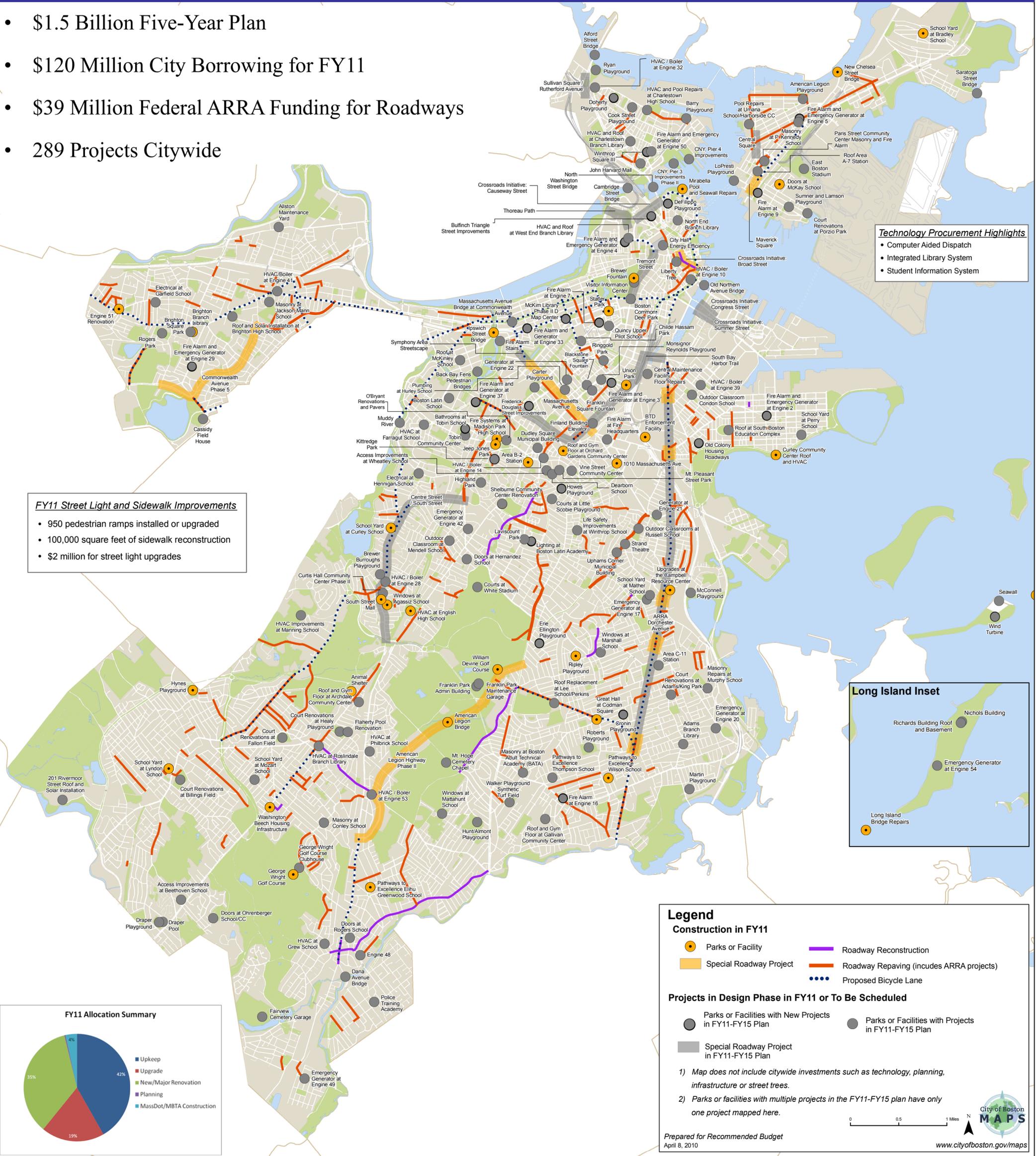


FY11-FY15 Capital Plan and Construction Overview



- \$1.5 Billion Five-Year Plan
- \$120 Million City Borrowing for FY11
- \$39 Million Federal ARRA Funding for Roadways
- 289 Projects Citywide



Technology Procurement Highlights

- Computer Aided Dispatch
- Integrated Library System
- Student Information System

FY11 Street Light and Sidewalk Improvements

- 950 pedestrian ramps installed or upgraded
- 100,000 square feet of sidewalk reconstruction
- \$2 million for street light upgrades

Long Island Inset

- Richards Building Roof and Basement
- Nichols Building
- Emergency Generator at Engine 54
- Long Island Bridge Repairs

Legend

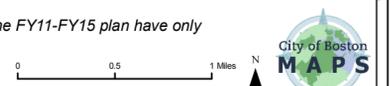
Construction in FY11

- Parks or Facility
- Special Roadway Project
- Roadway Reconstruction
- Roadway Repaving (includes ARRA projects)
- Proposed Bicycle Lane

Projects in Design Phase in FY11 or To Be Scheduled

- Parks or Facilities with New Projects in FY11-FY15 Plan
- Parks or Facilities with Projects in FY11-FY15 Plan
- Special Roadway Project in FY11-FY15 Plan

- 1) Map does not include citywide investments such as technology, planning, infrastructure or street trees.
- 2) Parks or facilities with multiple projects in the FY11-FY15 plan have only one project mapped here.



FY11 Allocation Summary

