FY11-FY15 Capital Plan and Construction Overview

- $1.5 Billion Five-Year Plan
- $120 Million City Borrowing for FY11
- $39 Million Federal ARRA Funding for Roadways
- 289 Projects Citywide

FY11 Street Light and Sidewalk Improvements
- 950 pedestrian ramps installed or upgraded
- 100,000 square feet of sidewalk reconstruction
- $2 million for street light upgrades

Technology Procurement Highlights
- Computer Aided Dispatch
- Integrated Library System
- Student Information System

Legend
- Construction in FY11
  - Parks or Facility
  - Special Roadway Project
  - Roadway Reconstruction
  - Roadway Repairing (includes ARRA projects)
  - Proposed Bicycle Lane

Projects in Design Phase in FY11 or To Be Scheduled
- Parks or Facilities with New Projects in FY11-FY15 Plan
- Special Roadway Project in FY11-FY15 Plan
- Parks or Facilities with Projects in FY11-FY15 Plan

1) Map does not include citywide investments such as technology, planning, infrastructure or street trees
2) Parks or facilities with multiple projects in the FY11-FY15 plan have only one project mapped here.

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