

Mayor's Performance Report

American Recovery & Reinvestment Act

Fiscal Year 2010

July 1, 2009 – June 30, 2010



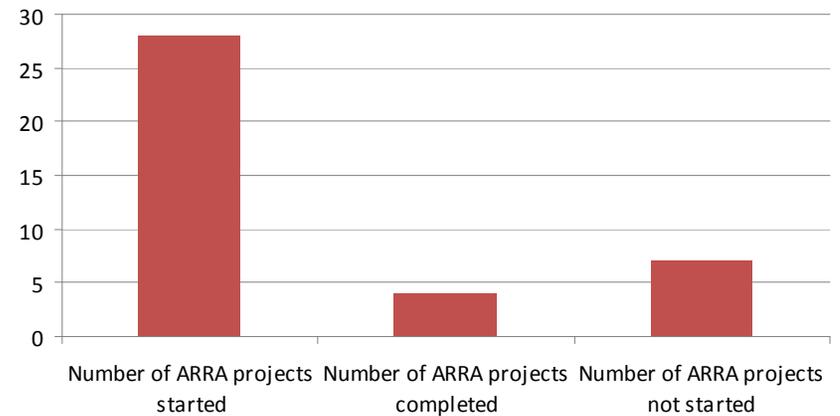
Thomas M. Menino, Mayor

Performance Data

Key Performance Indicators

	FY10	
	Jun	YTD Result
	Total number of ARRA awards	
Total ARRA award amount		\$207,715,853
Total ARRA award expenditure		\$74,590,395
Total encumbered ARRA City dollars		\$12,198,176
Number of jobs created through ARRA		125
Number of ARRA projects started		28
Number of ARRA projects completed		4
Number of ARRA projects not started		9
Estimated savings from bond issuances		\$13,002,239

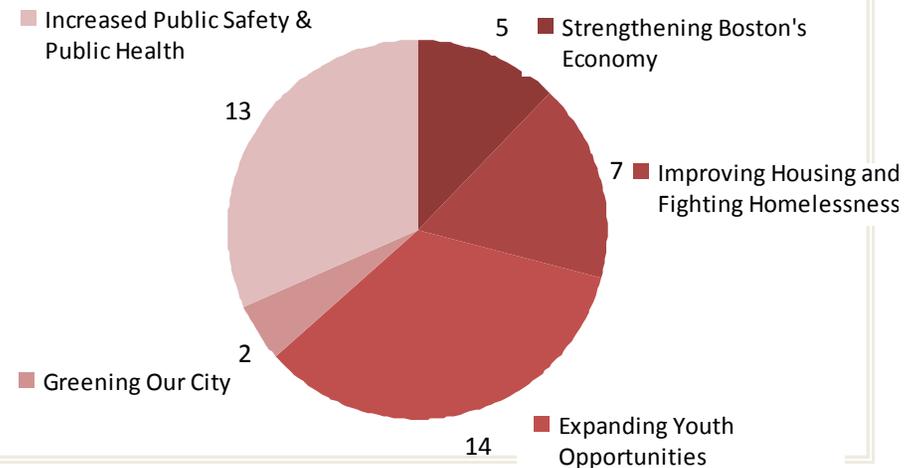
Status of ARRA Projects



ARRA Overview

- The City of Boston received 41 ARRA awards during FY10. ARRA award projects helped provide jobs, revenue, and other benefits for the City.
- The City is focusing its ARRA investment in five key priority areas; those issue areas are listed in the pie chart to the right. A full report on these investment areas and the specific projects can be seen at www.boston.gov/recovery.
- In addition to ARRA grant awards, the City also secured four bonds. The City saved \$13,002,239 in interest costs by using the ARRA bond program.

ARRA Projects by Key Priority Area



CITY OF BOSTON



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ARRA Project Highlights

- The City of Boston welcomes the opportunities that ARRA award projects can create. ARRA award money is being used for projects in public health and safety, environmental protection, business development, and other areas relevant to Boston residents. Some of these projects include:
 - \$2.8 million in energy efficiency grants under the Renew Boston program through the Office of Environmental and Energy Services. \$1.8 million has been awarded to Massachusetts Energy Consumers Alliance and Next Step Living, Inc. for residential retrofits of nearly 3,100 homes in Boston. Rise Engineering secured the remaining \$1 million for the retrofit of 800 small businesses with energy efficient technologies.
 - The Department of Neighborhood Development's Community Development Block Grant-Recovery (CDBG-R) allowed for the City to invest a total of \$2.6 million in Boston's small business community over the next six months. This grant will leverage \$81 million in new economic investment and ultimately create as many as 600 jobs.
 - Boston Public Health Commission (BPHC) received a Communities Putting Prevention to Work Grant, totaling \$6.4 million. In June, BPHC allocated about \$1 million to obesity prevention to improve access to affordable produce in Roxbury, Mattapan, and Dorchester, which have higher rates of obesity – at 40 percent, 33 percent, and 31 percent, respectively – and chronic disease than the city as a whole. Additionally, the plans include hiring and training up to 250 youths to work with The Food Project to build 400 backyard gardens in the three neighborhoods.



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Measure Definitions

Total number of ARRA awards: This measure represents the total number of ARRA awards the City (including the Boston Public Health Commission, Boston Housing Authority and Boston Redevelopment Authority) has received directly or through pass-throughs. It includes competitive grants and formula grants.

Total ARRA award amount: This measure represents the dollar value of ARRA awards received by the City (including the BPHC, BHA, and BRA). It excludes bond programs.

Total encumbered ARRA City dollars: Total encumbrances of ARRA funds by the City (excluding BPHC, BHA and BRA). This excludes bonds issued.

Total ARRA award expenditure: This measure represents the total expenditure of ARRA funds by the City (including the BPHC, BHA, and BRA). It excludes bonds issued.

Number of jobs created through ARRA: This measure represents the total number of City jobs created or preserved by ARRA directly through grants to the City. It does not include jobs indirectly created or preserved. It also does not include jobs created through programs funded with awards either passed-through to the City or received directly by the BPHC, BHA, or BRA.

Number of ARRA projects started: This measure represents the total number of ARRA-funded projects underway.

Number of ARRA projects completed: This measure represents the total number of ARRA-funded projects completed.

Number of ARRA projects not started: This measure represents the total number of ARRA-funded projects not yet started.

Savings from bond issuances: This measure represents the total dollars saved by the City by using an ARRA bond program.