

SUMMARY OF DIRECT BENEFITS TO THE CITY OF BOSTON (\$)

**FROM BOSTON CHILDREN'S MUSEUM
DURING THE ONE-YEAR PERIOD FY11
July 1, 2010-June 30, 2011**

Exhibit A

Program Name	Value
<u>1. Library Pass Program</u>	
•Unlike all other Massachusetts libraries, the Boston Public Library does not pay for this program	\$ 19,600.00
•This is our subsidy of Boston residents using this program	\$ 30,356.00
<u>2. Discounted & Free Admissions For Boston community/Teachers/Military</u>	
•We subsidize nearly 20,000 visitors at half price per year	\$ 115,899.30
•23% of all free admissions are from Boston	\$ 173,474.28
<u>3. Countdown to Kindergarten Exhibit and Program</u>	
•Grants/Gifts secured to serve Boston's early education program	\$ 433,431.00
<u>4. IMLS Grant secured for Collaboration with Boston Public Library</u>	
• Audience development program in conjunction with Boston Public Libraries, Boston Centers for Youth and Families, and other afterschool and other community outreach programs in Boston	\$ 46,800.00
<u>5. Boston Community Access and Programs</u>	
• Grant secured for Teen Ambassador work force development	\$ 51,800.00
•Grant secured for 1\$ Friday Family Nights (at 40% Boston)	\$ 30,000.00
•Grant secured for Highland Free Day (at 40% Boston)	\$ 10,000.00
• Museum resources/programming for Highland Free Day	\$ 15,000.00
•Museum resources for all other community outreach programs	\$ 67,000.00
<u>6. Sponsored Visits Programs for Boston Schools, Camps and Afterschools</u>	
•Total sponsored visit gifts/grants acquired	\$ 32,829.00
•Grant supporting free buses for BPS kindergarten students	\$ 11,000.00
<u>7. Afterschool Programs</u>	
•Grant Supporting On-line Afterschool Curriculum for 100 programs	\$ 20,000.00
•Grants acquired for English Language Learning Workshops and On-line Program	\$ 15,000.00
<u>8. Kit Programs</u>	
• Grants and Museum Sponsored Free Kits to Boston Schools and Afterschools	\$ 39,375.00
<u>9. Big Apple Circus - "Circus for All"</u>	
•Subsized tickets for Boston Kids - 1250 tickets at \$23/ticket	\$ 28,750.00
•Free tickets for Boston Kid - 450 tickets at \$25/ticket	\$ 11,250.00

10. Countdown to Kindergarten Day

•Contract secured to support Event	\$	15,000.00
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11. Free Outdoor Activities and Festivals

•Grant secured to Support Outdoor Concerts	\$	4,500.00
•Museum Resources Employed for Boston Local Food Festival, Taste of Boston and others (Total expenses not available)		

12. Maintenance of MBTA/City of Boston/BRA Green Space

•Annual expense of maintenance of the green space owned by others	\$	50,000.00
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TOTAL	\$	1,221,064.58
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**SUMMARY OF DIRECT BENEFITS TO THE CITY OF BOSTON
(PARTNERSHIPS)
BOSTON CHILDREN'S MUSEUM
DURING THE ONE-YEAR PERIOD FY11
JULY 1, 2010 - JUNE 30, 2011
EXHIBIT B**

BCM Boston Civic Participation/Leadership

- Friends of Fort Point Channel: *Founding Member/Incorporator*
- The Boston Harbor Association: *Board Member*
- Seaport TMA: *Board Member*
- A Better City: *Member*
- Boston Chamber of Commerce: *Member*
- South Boston Stakeholders: *Member*

BCM Boston Impact Partnerships

- ABCD Head Start – *Countdown to Kindergarten*
- Arts Emerson – *BCM Program Partner*
- Associated Early Care and Education – *Countdown to Kindergarten; consultant on program for new center at Bromley Heath*
- Big Apple Circus – *Circus for All distribution 1200 \$2 tickets and 340 free tickets*
- Boston After School & Beyond – *BCM Program Partner*
- Boston Ballet – *BCM Program Partner*
- Boston Centers for Youth and Families – *BCM Program Partner*
- Boston Children's Hospital Laboratories of Cognitive Neuroscience – *BCM Research Partner*
- Boston Chinatown Neighborhood Center – *BCM Program Partner*
- Boston College Lynch School of Education Thinking and Learning Lab – *BCM Research Partner*
- Boston College Department of Psychology Arts and Mind Lab – *BCM Research Partner*
- Boston College Emotion Development Lab – *BCM Research Partner*
- Boston College Infant and Child Cognition Center – *BCM Research Partner*
- Boston Community Partnerships for Children – *BCM Program Partner*
- Boston Cyberarts – *BCM Program Partner*
- Boston Local Food Festival – *site for festival 2010 and 2011, BCM Program Partner*
- Boston Public Health Commission – *BCM Program Partner*
- Boston Symphony Orchestra – *BCM Program Partner*
- Boston Public Library – *Discount Passes & BCM Program Partner*
- Boston Public Schools – *Free School Visits and buses for kindergarten, Countdown to Kindergarten, BCM Program Partner*
- Boston University African Studies Center – *BCM Program Partner*
- CAYL Institute – *BCM Program Partner*
- Consulate General of Japan – *BCM Program Partner*
- Countdown to Kindergarten – *BCM Program Partner*
- Cradles to Crayons– *Countdown to Kindergarten and BCM Program Partner*
- Dudley Street Neighborhood Initiative – *member of planning committee, Promise*

Neighborhoods, Countdown to Kindergarten, BCM Program Partner

- East Boston YMCA – *BCM Program Partner*
- First Night – *BCM Program Partner*
- Handel and Haydn Society – *BCM Program Partner*
- Harvard University Asia Center – *BCM Program Partner*
- Harvard University Laboratory for Developmental Studies – *BCM Research Partner*
- Hasbro Summer Learning Initiative – *BCM Program Partner*
- Japan Society of Boston – *BCM Program Partner*
- Jumpstart – *Countdown to Kindergarten and BCM Program Partner*
- Massachusetts Family Literacy Coalition – *BCM Program Partner*
- Mass Promise Fellowship – *BCM Program Partner*
- Massachusetts Afterschool Partnership – *BCM Program Partner*
- Massachusetts Department of Early Care and Education – *Countdown to Kindergarten and BCM Program Partner*
- Massachusetts Department of Elementary and Secondary Education – *BCM Program Partner*
- Massachusetts Department of Extended Learning Time and Afterschool – *BCM Program Partner*
- MIRA Coalition – *BCM Program Partner*
- Massachusetts Institute of Technology Early Childhood Cognition Lab – *BCM Research Partner*
- Museum Institute for Teaching Science – *BCM Program Partner*
- Museum of Science – *BCM Program Partner*
- Nazareth Child Care Center – *BCM Program Partner*
- New England Aquarium – *BCM Program Partner*
- Orchard House – *BCM Program Partner*
- Paige Academy – *BCM Program Partner*
- Primary Source – *BCM Program Partner*
- Save the Harbor Save the Bay – *BCM Program Partner*
- South Africa Partners – *BCM Program Partner*
- South Boston Neighborhood House – *BCM Program Partner*
- Strategies for Children – *Countdown to Kindergarten and BCM Program Partner*
- The City School – *BCM Program Partner*
- The Encyclopedia of Life Project – *BCM Program Partner*
- Thrive in Five – *Countdown to Kindergarten and BCM Program Partner*
- United Way of Massachusetts Bay and Merrimack Valley – *Countdown to Kindergarten and BCM Program Partner*
- WGBH – *BCM Program Partner*
- Wheelock College – *BCM Research Partner*
- Wolf Trap Institute for Early Learning through the Arts – *BCM Program Partner*
- Yawkey Boys and Girls Club – *BCM Program Partner*
- Zoo New England – *BCM Program Partner*