



Boston About Results Mayor's Quarterly Performance Report

American Recovery & Reinvestment Act



Quarter 3, Fiscal Year 2011

January 1, 2011 – March 31, 2011

Mission Statement:

From improving city infrastructure, to investing in new construction projects, to supporting tax relief, the American Reinvestment and Recovery Act (ARRA) is having a major impact on Boston residents and businesses. This Boston About Results report tracks the status of ARRA funding -- providing transparency and accountability on how these funds are being spent. For more information, please visit the Recovery Plan website.

By The Numbers

302

City jobs that have been created or preserved by ARRA grants

98%

Percent of ARRA projects are in progress or are completed

\$260 million

Value of ARRA projects are in progress or are completed

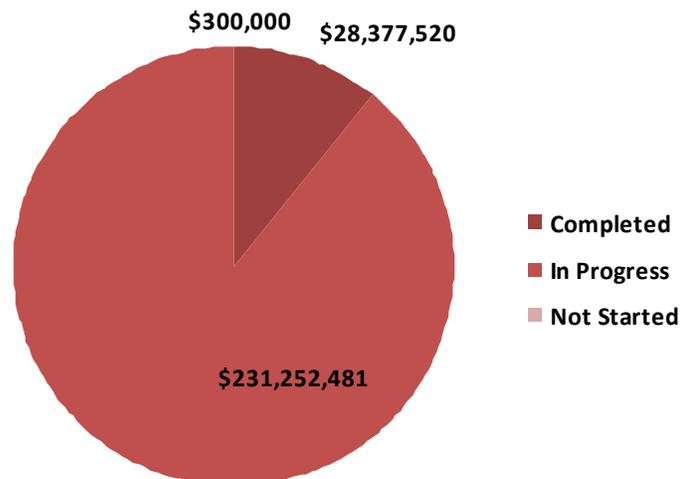
Key Performance Indicators

	FY10	FY11		
	Jun	Sep	Dec	Mar
	YTD Result	YTD Result	YTD Result	YTD Result
Total number of ARRA awards	41	42	45	47
Total ARRA award amount	207,715,853	213,709,199	235,429,179	259,930,002
Total ARRA award expenditure	74,590,395	83,798,467	101,002,011	144,740,617
Total encumbered City dollars	12,198,176	14,392,219	14,623,574	17,733,084
Number of City jobs currently funded through ARRA	125	125	125	302
Number of ARRA projects started	30	28	35	37
Number of ARRA projects completed	4	5	7	9
Number of ARRA projects not started	9	9	3	1
Estimated savings from bond issuances	13,012,239	13,053,369	13,053,369	13,053,369

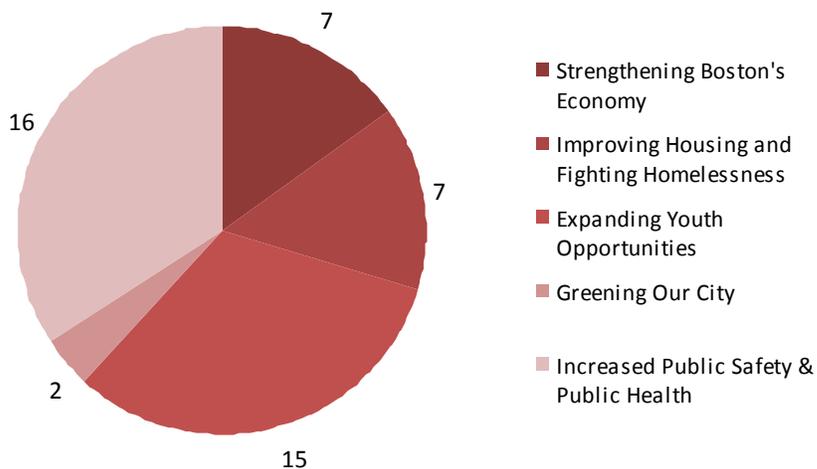
ARRA Overview

- The City of Boston has received 47 ARRA awards as of March 31, 2011. ARRA award projects help provide jobs, revenue, and other benefits for the City. The City is pleased to announce that 302 City jobs are currently funded directly through ARRA grants.
- The dollar value of projects that are in progress or are completed is \$259,630,002.
- The City is focusing its ARRA investment in five key priority areas; those issue areas are listed in the pie chart on the next page. A full report on these investment areas and the specific projects can be seen at <http://www.cityofboston.gov/budget/recovery/>
- In addition to ARRA grant awards, the City also secured four bonds. The City has saved \$13,053,369 in interest costs by using the ARRA bond program.

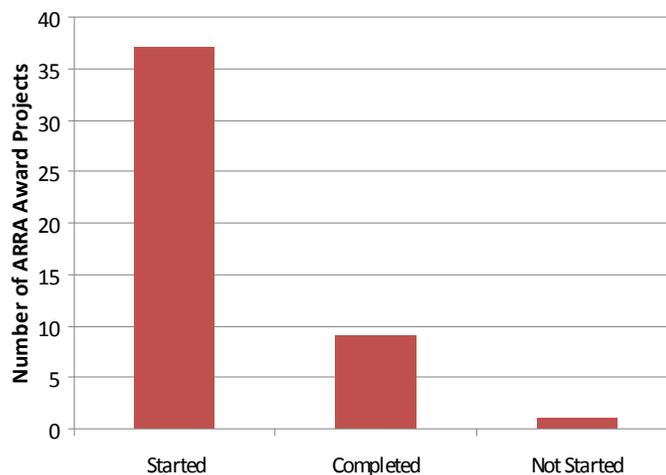
**Dollar Value of ARRA Projects
by Stage of Completion**



ARRA Projects by Key Priority Area



Status of ARRA Projects



ARRA Project Highlights

53 Newly Equipped Public Computer Centers

In 2010 and 2011, Boston's Department of Innovation and Technology (DoIT) won two federal grants together worth \$6.2 million to improve access to and to increase use of broadband internet service throughout the City. These highly competitive grants were awarded by the National Telecommunications and Information Agency (NTIA) to fund a combination of new computers and basic and advanced internet training at many locations, with emphasis on Boston's underserved neighborhoods. One of these grants funded 600 new desktop and laptop computers, software and computer skills training that are now available at 53 locations across the City which include the Boston Public Library (BPL) (central and all neighborhood branches), 15 Boston Centers for Youth and Families (BCYF) sites and 11 Boston Housing Authority (BHA) Computer Labs. To learn more, go to <http://bpcc.bpl.org/> to access specific locations (under "Partners and Affiliates") and training schedules (under "Class Schedules").

Grand Opening of the Dudley Greenhouse in Roxbury

Recovery Act funds supported opening a 10,000 square-foot greenhouse in Roxbury that is creating jobs and bringing fresh, affordable produce to dinner tables in a neighborhood that has one of the highest obesity rates in Boston. The Boston Public Health Commission received \$6.4 million in funding for obesity prevention efforts from the US Department of Health & Human Services' Communities Putting Prevention to Work (CPPW) initiative. The yield from the greenhouse is expected to range between 30,000 to 40,000 pounds a year, when the greenhouse is fully operational. BPHC provided \$600,000 to fund infrastructure upgrades and startup costs, and to construct 400 backyard raised gardens. The greenhouse renovation created 23 construction jobs and 30 jobs for youths and adults involved in its maintenance.

Measure Definitions

Total number of ARRA awards: This measure represents the total number of ARRA awards the City (including the Boston Public Health Commission, Boston Housing Authority and Boston Redevelopment Authority) has received directly or through pass-throughs. It includes competitive grants and formula grants.

Total ARRA award amount: This measure represents the dollar value of ARRA awards received by the City (including the BPHC, BHA, and BRA). It excludes bond programs.

Total encumbered ARRA City dollars: Total encumbrances of ARRA funds by the City (excluding BPHC, BHA and BRA). This excludes bonds issued.

Total ARRA award expenditure: This measure represents the total expenditure of ARRA funds by the City (including the BPHC, BHA, and BRA). It excludes bonds issued.

Number of City jobs currently funded through ARRA: This measure represents the current number of City positions funded by ARRA directly through grants to the City. It does not include City positions that were funded through ARRA in previous fiscal quarters but no longer are. It also does not include jobs indirectly created or preserved in the private, non-profit or public sectors. In addition, it does not include jobs created through programs funded with awards either passed-through to the City or received directly by the BPHC, BHA, or BRA. On previous reports, this measure was listed as "Number of jobs created through ARRA." The methodology has not changed for counting the number of jobs.

Number of ARRA projects started: This measure represents the total number of ARRA-funded projects underway.

Number of ARRA projects completed: This measure represents the total number of ARRA-funded projects completed.

Number of ARRA projects not started: This measure represents the total number of ARRA-funded projects not yet started.

Savings from bond issuances: This measure represents the total dollars saved by the City by using an ARRA bond program.

Additional Information

Boston's ARRA website: For more detail about the City's ARRA projects, please visit the ARRA website at <http://www.cityofboston.gov/budget/recovery/>

Mapping the ARRA projects: To explore an interactive map of the City's ARRA project, please visit the City's DataHub at <http://hubmaps.cityofboston.gov/datahub>

The Boston About Results (BAR) Program

Mayor Menino believes that high quality city services are the building blocks for healthy neighborhoods and a successful city. For that reason, the City of Boston is continually developing new strategies that deliver improved services across all City departments at the same or lower cost. A key component of these efforts is Boston About Results (BAR), the City's performance management program.

BAR Performance Reports are management tools used by the Mayor and his senior staff to analyze performance, develop strategies, and track progress toward achieving performance service delivery goals on key performance measures. These reports are used in regular performance meetings with department heads and are also published online in order to increase accountability and transparency both within government and with citizens.

Please visit the Boston About Results website at www.cityofboston.gov/bar to learn more.