



Boston About Results Mayor's Quarterly Performance Report American Recovery & Reinvestment Act



Quarter 2, Fiscal Year 2011

October 1, 2010 – December 31, 2010

Mission Statement:

From improving city infrastructure, to investing in new construction projects, to supporting tax relief, the American Reinvestment and Recovery Act (ARRA) is having a major impact on Boston residents and businesses. This Boston About Results report tracks the status of ARRA funding -- providing transparency and accountability on how these funds are being spent. For more information, please visit the Recovery Plan website.

By The Numbers

125

City jobs that have been created or preserved by ARRA grants

93%

Percent of ARRA projects are in progress or are completed

\$220 million

Value of ARRA projects are in progress or are completed

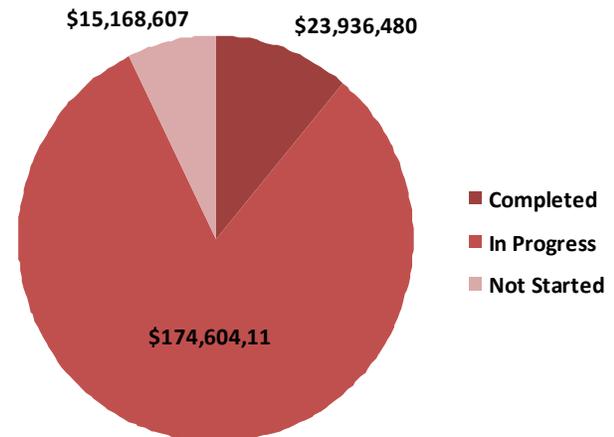
Key Performance Indicators

	FY10		FY11	
	Jun	Sep	Dec	
	YTD Result	YTD Result	YTD Result	
Total number of ARRA awards	41	42	45	
Total ARRA award amount	207,715,853	213,709,199	235,429,179	
Total ARRA award expenditure	74,590,395	83,798,467	101,002,011	
Total encumbered City dollars	12,198,176	14,392,219	14,623,574	
Number of City jobs currently funded through ARRA	125	125	125	
Number of ARRA projects started	30	28	35	
Number of ARRA projects completed	4	5	7	
Number of ARRA projects not started	9	9	3	
Estimated savings from bond issuances	13,012,239	13,053,369	13,053,369	

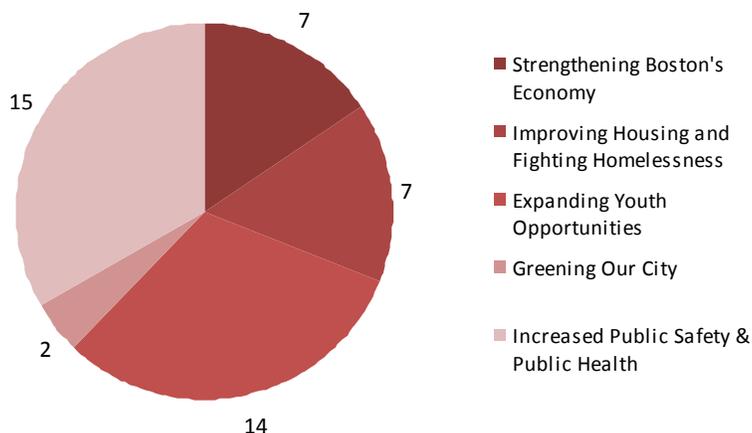
ARRA Overview

- The City of Boston has received 45 ARRA awards as of December 31, 2010. ARRA award projects help provide jobs, revenue, and other benefits for the City. The City is pleased to announce that 125 City jobs are currently funded directly through ARRA grants.
- The dollar value of projects that are in progress or are completed is \$220,408,309.
- The City is focusing its ARRA investment in five key priority areas; those issue areas are listed in the pie chart on the next page. A full report on these investment areas and the specific projects can be seen at <http://www.cityofboston.gov/budget/recovery/>
- In addition to ARRA grant awards, the City also secured four bonds. The City has saved \$13,053,369 in interest costs by using the ARRA bond program.

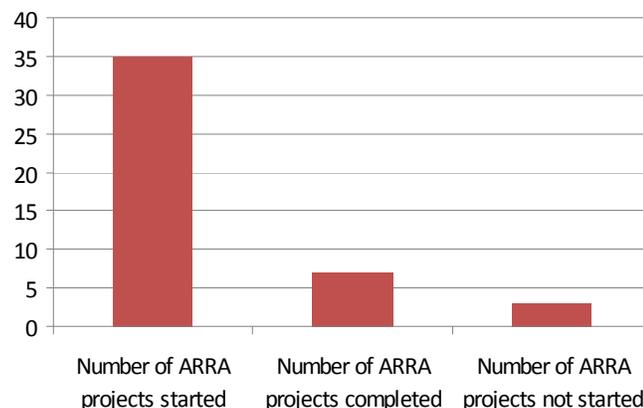
Dollar Value of ARRA Projects by Stage of Completion



ARRA Projects by Key Priority Area



Status of ARRA Projects



ARRA Project Highlights

Creating Green Jobs

- Utilizing funding from ARRA, a Boston-based startup business grew by 600% in 8 months, making over a 100 hires to implement Renew Boston, the Office of Environmental and Energy Service's citywide energy efficiency program.
- Next Step Living has worked with the Office of Jobs and Community Services and its Green Jobs Boston program to ensure residents and training programs are connected to new, high quality green jobs with living wages

Improving Public Housing

- The Washington Beech Public Housing development utilized \$10 million in ARRA funds and leveraged an additional \$26.3 million as part of a public/private partnership to complete Phase 1 of a redevelopment project.
- This resulted in the creation of 380 full time equivalent jobs and the construction of 100 affordable rental units using green principles and technology, site remediation and site improvements.
- Washington Beech Phase 1 recently received Leadership in Energy and Environmental Design (LEED) Gold certification by the US Green Building Council.

Strengthening Neighborhoods with Housing and Economic Development

- The Department of Neighborhood Development invested critical funds into the development of three stalled housing projects creating a total of 115 units of housing.
- DND supported 19 other economic development projects that will create and/or retain over 730 jobs.

Investing in the our Youth

- Under the Federal Youth Summer Jobs program, the Office of Jobs and Community Services (JCS) placed over 1,400 youth between the ages of 14 to 24 in summer jobs at nearly 150 job sites.

Bringing Broadband to Boston's Neighborhoods

- Boston won 2 highly competitive Broadband Technology Opportunities Program grants to fund broadband education and expand public computing access across the City.
- ARRA funds will procure over 600 new computers, software and training at over 50 public computing centers across City. The Boston Broadband initiative will serve 18,000 users per week, a 40% increase over previous public computing center capabilities.
- ARRA funds for Technology Goes Home is providing training and netbook computers for over 1,200 school-based families.

ARRA Project Highlights *(Continued from Page 2)*

Support for Public Safety

- The Boston Police Department, utilized \$11.8 million in ARRA funds to retain 50 police officers for a four year period. This investment will enable BPD to maintain its community policing mission in each of Boston's neighborhoods, driving down violence and other crime across the City through targeted enforcement, intervention, and prevention efforts. These efforts have contributed to the overall safety and quality of life of the citizens of Boston.

Measure Definitions

Total number of ARRA awards: This measure represents the total number of ARRA awards the City (including the Boston Public Health Commission, Boston Housing Authority and Boston Redevelopment Authority) has received directly or through pass-throughs. It includes competitive grants and formula grants.

Total ARRA award amount: This measure represents the dollar value of ARRA awards received by the City (including the BPHC, BHA, and BRA). It excludes bond programs.

Total encumbered ARRA City dollars: Total encumbrances of ARRA funds by the City (excluding BPHC, BHA and BRA). This excludes bonds issued.

Total ARRA award expenditure: This measure represents the total expenditure of ARRA funds by the City (including the BPHC, BHA, and BRA). It excludes bonds issued.

Number of City jobs currently funded through ARRA: This measure represents the current number of City positions funded by ARRA directly through grants to the City. It does not include City positions that were funded through ARRA in previous fiscal quarters but no longer are. It also does not include jobs indirectly created or preserved in the private, non-profit or public sectors. In addition, it does not include jobs created through programs funded with awards either passed-through to the City or received directly by the BPHC, BHA, or BRA. On previous reports, this measure was listed as "Number of jobs created through ARRA." The methodology has not changed for counting the number of jobs.

Number of ARRA projects started: This measure represents the total number of ARRA-funded projects underway.

Number of ARRA projects completed: This measure represents the total number of ARRA-funded projects completed.

Number of ARRA projects not started: This measure represents the total number of ARRA-funded projects not yet started.

Savings from bond issuances: This measure represents the total dollars saved by the City by using an ARRA bond program.

Additional Information

Boston's ARRA website: For more detail about the City's ARRA projects, please visit the ARRA website at <http://www.cityofboston.gov/budget/recovery/>

Mapping the ARRA projects: To explore an interactive map of the City's ARRA project, please visit the City's DataHub at <http://hubmaps.cityofboston.gov/datahub>

The Boston About Results (BAR) Program

Mayor Menino believes that high quality city services are the building blocks for healthy neighborhoods and a successful city. For that reason, the City of Boston is continually developing new strategies that deliver improved services across all City departments at the same or lower cost. A key component of these efforts is Boston About Results (BAR), the City's performance management program.

BAR Performance Reports are management tools used by the Mayor and his senior staff to analyze performance, develop strategies, and track progress toward achieving performance service delivery goals on key performance measures. These reports are used in regular performance meetings with department heads and are also published online in order to increase accountability and transparency both within government and with citizens.

Please visit the Boston About Results website at www.cityofboston.gov/bar to learn more.