

## STATISTICAL SECTION

This part of the City of Boston's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the government's overall financial health

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Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year.



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**City of Boston, Massachusetts**

**Table-1**

**General Government Expenditures by Function (GAAP Basis) <sup>(1)</sup>  
Last Ten Fiscal Years  
(in thousands)**

<u>Function</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>
<b>General Government</b>	\$ 65,223	\$ 57,262	\$ 57,471	\$ 30,061	\$ 53,343
% of Total	3.2	2.9	3.0	1.7	3.1
% Change	13.9	(0.4)	91.2	(43.6)	(30.7)
<b>Public Safety</b>	\$ 477,403	\$ 446,784	\$ 457,541	\$ 390,854	\$ 394,692
% of Total	23.1	22.5	24.1	22.2	22.7
% Change	6.9	(2.4)	17.1	(1.0)	(2.7)
<b>Public Works</b>	\$ 97,897	\$ 101,441	\$ 106,749	\$ 87,045	\$ 86,819
% of Total	4.7	5.1	5.6	4.9	5.0
% Change	(3.5)	(5.0)	22.6	0.3	16.3
<b>Library</b>	\$ 31,225	\$ 28,365	\$ 27,594	\$ 24,089	\$ 27,715
% of Total	1.5	1.4	1.5	1.4	1.6
% Change	10.1	2.8	14.6	(13.1)	(3.4)
<b>Schools</b>	\$ 743,848	\$ 719,715	\$ 673,009	\$ 656,291	\$ 654,958
% of Total	36.0	36.2	35.5	37.3	37.6
% Change	3.4	6.9	2.5	0.2	4.4
<b>Retirement Costs</b>	\$ 92,873	\$ 96,853	\$ 59,419	\$ 87,934	\$ 74,720
% of Total	4.5	4.9	3.1	5.0	4.3
% Change	(4.1)	63.0	(32.4)	17.7	(8.9)
<b>Employee Benefits</b>	\$ 175,862	\$ 157,885	\$ 142,721	\$ 129,937	\$ 114,512
% of Total	8.5	7.9	7.5	7.4	6.6
% Change	11.4	10.6	9.8	13.5	6.3
<b>State &amp; District Assessments</b>	\$ 124,243	\$ 118,817	\$ 115,894	\$ 111,061	\$ 69,009
% of Total	6.0	6.0	6.1	6.3	4.0
% Change	4.6	2.5	4.4	60.9	1.8
<b>County</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,539
% of Total	0.0	0.0	0.0	0.0	0.3
% Change	0.0	0.0	0.0	0.0	0.0
<b>Property &amp; Development</b>	\$ 35,506	\$ 33,322	\$ 29,836	\$ 31,088	\$ 29,260
% of Total	1.7	1.7	1.6	1.8	1.7
% Change	6.6	11.7	(4.0)	6.2	(40.0)
<b>Other <sup>(2)</sup></b>	\$ 224,703	\$ 226,885	\$ 225,187	\$ 210,451	\$ 230,292
% of Total	10.9	11.4	11.9	12.0	13.1
% Change	(1.0)	0.8	7.0	(8.6)	9.4
<b>Total Expenditures <sup>(3)</sup></b>	\$ 2,068,783	\$ 1,987,329	\$ 1,895,421	\$ 1,758,811	\$ 1,739,859
% of Total	100.0	100.0	100.0	100.0	100.0
% Change	4.1	4.8	7.8	1.1	0.3

(1) Includes General Fund expenditures only. Operating Transfers Out have been excluded from all years.

(2) Includes: Parks and Recreation, Human Services, Judgments and Claims, Public Health Programs, Capital Outlays, Debt Service

(3) The total expenditures for fiscal 2001 were restated for GASB purposes.

**City of Boston, Massachusetts**

	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>	<u>Function</u>
\$	77,019	\$ 67,913	\$ 65,132	\$ 54,283	\$ 43,850	<b>General Government</b>
	4.4	4.1	4.2	3.7	3.3	% of Total
	13.4	4.3	20.0	23.8	(20.8)	% Change
\$	405,844	\$ 373,362	\$ 358,855	\$ 353,118	\$ 322,190	<b>Public Safety</b>
	23.4	22.4	23.4	24.2	23.9	% of Total
	8.7	4.0	1.6	9.6	10.0	% Change
\$	74,651	\$ 77,241	\$ 69,689	\$ 70,019	\$ 60,163	<b>Public Works</b>
	4.3	4.6	4.5	4.8	4.5	% of Total
	(3.4)	10.8	(0.5)	16.4	7.7	% Change
\$	28,695	\$ 30,360	\$ 27,792	\$ 27,441	\$ 24,468	<b>Libraries</b>
	1.7	1.8	1.8	1.9	1.8	% of Total
	(5.5)	9.2	1.3	12.2	1.9	% Change
\$	627,653	\$ 611,368	\$ 578,583	\$ 537,585	\$ 505,795	<b>Schools</b>
	36.2	36.7	37.7	36.8	37.6	% of Total
	2.7	5.7	7.6	6.3	5.7	% Change
\$	82,034	\$ 84,970	\$ 96,019	\$ 83,341	\$ 75,382	<b>Retirement Cost</b>
	4.7	5.1	6.3	5.7	5.6	% of Total
	(3.5)	(11.5)	15.2	10.6	4.3	% Change
\$	107,701	\$ 90,501	\$ 86,221	\$ 84,493	\$ 76,279	<b>Employee Benefits</b>
	6.2	5.4	5.6	5.8	5.7	% of Total
	19.0	5.0	2.0	10.8	0.8	% Change
\$	67,769	\$ 66,788	\$ 66,995	\$ 65,569	\$ 64,187	<b>State &amp; District Assessments</b>
	3.9	4.0	4.4	4.5	4.8	% of Total
	1.5	(0.3)	2.2	2.2	2.8	% Change
\$	4,537	\$ 6,030	\$ 5,861	\$ 7,362	\$ 8,267	<b>County</b>
	0.3	0.4	0.4	0.5	0.6	% of Total
	(24.8)	2.9	(20.4)	(10.9)	8.0	% Change
\$	48,774	\$ 41,300	\$ 35,230	\$ 31,805	\$ 31,934	<b>Property &amp; Development</b>
	2.8	2.5	2.3	2.2	2.4	% of Total
	18.1	17.2	10.8	(0.4)	4.6	% Change
\$	210,468	\$ 216,532	\$ 145,881	\$ 144,534	\$ 133,259	<b>Other <sup>(2)</sup></b>
	12.1	13.0	9.4	9.9	9.8	% of Total
	(2.8)	48.4	0.9	8.5	(6.1)	% Change
\$	<u>1,735,145</u>	<u>\$ 1,666,365</u>	<u>\$ 1,536,258</u>	<u>\$ 1,459,550</u>	<u>\$ 1,345,774</u>	<b>Total Expenditures</b>
	100.0	100.0	100.0	100.0	100.0	% of Total
	4.1	8.5	5.3	8.5	3.7	% Change

**City of Boston, Massachusetts**

**Table-2**

**General Government Revenues by Source (GAAP Basis) <sup>(1)</sup>  
Last Ten Fiscal Years  
(in thousands)**

<u>Source</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>
<b>Property Taxes</b>	\$ 1,258,878	\$ 1,190,347	\$ 1,138,254	\$ 1,082,574	\$ 1,053,945
% of Total	59.5	56.5	59.5	59.3	58.7
% Change	5.8	4.6	5.1	2.7	6.4
<b>Motor Vehicle Excises</b>	\$ 34,082	\$ 62,328	\$ 73,855	\$ 38,135	\$ 58,263
% of Total	1.6	3.0	3.9	2.1	3.2
% Change	(45.3)	(15.6)	93.7	(34.5)	36.2
<b>Other Excises <sup>(2)</sup></b>	\$ 65,734	\$ 45,033	\$ 20,051	\$ 47,219	\$ 35,870
% of Total	3.1	2.1	1.0	2.6	2.0
% Change	46.0	124.6	(57.5)	31.6	(47.5)
<b>Departmental &amp; Other</b>	\$ 65,661	\$ 51,992	\$ 60,704	\$ 45,556	\$ 62,373
% of Total	3.1	2.5	3.2	2.5	3.5
% Change	26.3	(14.4)	33.3	(27.0)	0.3
<b>State Distributions</b>	\$ 484,510	\$ 557,418	\$ 460,898	\$ 459,836	\$ 444,751
% of Total	22.9	26.4	24.1	25.2	24.8
% Change	(13.1)	20.9	0.2	3.4	(9.7)
<b>Payment in Lieu of Taxes</b>	\$ 56,146	\$ 60,584	\$ 42,218	\$ 42,373	\$ 40,910
% of Total	2.7	2.9	2.2	2.3	2.3
% Change	(7.3)	43.5	(0.4)	3.6	12.6
<b>Fines</b>	\$ 67,546	\$ 67,876	\$ 65,280	\$ 66,342	\$ 59,187
% of Total	3.2	3.2	3.4	3.6	3.3
% Change	(0.5)	4.0	(1.6)	12.1	(2.3)
<b>Investment Income</b>	\$ 43,068	\$ 32,351	\$ 17,970	\$ 8,253	\$ 8,951
% of Total	2.0	1.5	0.9	0.5	0.5
% Change	33.1	80.0	117.7	(7.8)	(38.7)
<b>Licenses &amp; Permits</b>	\$ 40,694	\$ 40,353	\$ 33,491	\$ 33,900	\$ 30,217
% of Total	1.9	1.9	1.8	1.9	1.7
% Change	0.8	20.5	(1.2)	12.2	(9.3)
<b>Total Revenues</b>	\$ 2,116,319	\$ 2,108,282	\$ 1,912,721	\$ 1,824,188	\$ 1,794,467
% of Total	100.0	100.0	100.0	100.0	100.0
% Change	0.4	10.2	4.9	1.7	(0.4)

(1) Includes General Fund revenues only. Operating Transfers In have been excluded from all years.

(2) Other excise taxes are composed of Hotel/Motel Excises, Aircraft Fuel Excises, Condominium Conversion Excise, and Chapter 121A Section 10 taxes.

**City of Boston, Massachusetts**

	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>	<u>Source</u>
\$	990,848	\$ 874,868	\$ 869,295	\$ 792,569	\$ 754,561	<b>Property Taxes</b>
	55.0	51.7	53.6	51.9	52.8	% of Total
	13.3	0.6	9.7	5.0	4.7	% Change
\$	42,776	\$ 41,822	\$ 36,700	\$ 33,095	\$ 32,341	<b>Motor Vehicle Excises</b>
	2.4	2.5	2.3	2.2	2.3	% of Total
	2.3	14.0	10.9	2.3	6.8	% Change
\$	68,338	\$ 30,823	\$ 31,956	\$ 35,143	\$ 34,900	<b>Other Excises <sup>(2)</sup></b>
	3.8	1.8	2.0	2.3	2.4	% of Total
	121.7	(3.5)	(9.1)	0.7	4.9	% Change
\$	62,200	\$ 58,306	\$ 45,490	\$ 56,415	\$ 50,241	<b>Departmental &amp; Other</b>
	3.5	3.4	2.8	3.7	3.5	% of Total
	6.7	28.2	(19.4)	12.3	4.7	% Change
\$	492,299	\$ 493,278	\$ 475,813	\$ 456,958	\$ 414,778	<b>State Distributions</b>
	27.3	29.1	29.3	29.9	29.0	% of Total
	(0.2)	3.7	4.1	10.2	9.0	% Change
\$	36,332	\$ 72,720	\$ 56,423	\$ 63,022	\$ 56,224	<b>Payment in Lieu of Taxes</b>
	2.0	4.3	3.5	4.1	3.9	% of Total
	(50.0)	28.9	(10.5)	12.1	7.4	% Change
\$	60,601	\$ 57,840	\$ 57,709	\$ 47,693	\$ 46,292	<b>Fines</b>
	3.4	3.4	3.6	3.1	3.2	% of Total
	4.8	0.2	21.0	3.0	(5.1)	% Change
\$	14,596	\$ 26,289	\$ 19,255	\$ 17,884	\$ 18,526	<b>Investment Income</b>
	0.8	1.6	1.2	1.2	1.3	% of Total
	(44.5)	36.5	7.7	(3.5)	11.7	% Change
\$	33,325	\$ 36,795	\$ 28,892	\$ 24,010	\$ 21,833	<b>Licenses &amp; Permits</b>
	1.8	2.2	1.7	1.6	1.6	% of Total
	(9.4)	27.4	20.3	10.0	14.9	% Change
\$	<u>1,801,315</u>	<u>\$ 1,692,741</u>	<u>\$ 1,621,533</u>	<u>\$ 1,526,789</u>	<u>\$ 1,429,696</u>	<b>Total Revenues</b>
	100.0	100.0	100.0	100.0	100.0	% of Total
	6.4	4.4	6.2	6.8	6.0	% Change

**Table-3**  
**Net Assets by Component**  
**Last Ten Fiscal Years**  
**(accrual basis of accounting)**  
**(in thousands)**

	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
<b>Governmental activities</b>										
Invested in capital assets, net of related debt	\$ 285,756	230,636	\$ 108,924	\$ 92,802	\$ (6,784)	\$ (92,711)	\$ -	\$ -	\$ -	\$ -
Restricted	280,949	276,769	294,453	258,940	210,077	266,999	-	-	-	-
Unrestricted	592,425	545,940	556,773	155,816	120,009	82,442	-	-	-	-
<b>Total governmental activities net assets</b>	<u>1,159,130</u>	<u>1,053,345</u>	<u>960,150</u>	<u>507,558</u>	<u>323,302</u>	<u>256,730</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Business-type activities</b>										
Invested in capital assets, net of related debt	-	-	-	-	-	-	-	-	-	-
Restricted	-	-	-	-	-	-	-	-	-	-
Unrestricted	(70,008)	(78,251)	(84,482)	(89,654)	(82,582)	(59,517)	-	-	-	-
<b>Total business-type activities net assets</b>	<u>(70,008)</u>	<u>(78,251)</u>	<u>(84,482)</u>	<u>(89,654)</u>	<u>(82,582)</u>	<u>(59,517)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Primary government</b>										
Invested in capital assets, net of related debt	285,756	230,636	108,924	92,802	(6,784)	(92,711)	-	-	-	-
Restricted	280,949	276,769	294,453	258,940	210,077	266,999	-	-	-	-
Unrestricted	522,417	467,689	472,291	66,162	37,427	22,925	-	-	-	-
<b>Total primary government net assets</b>	<u>\$ 1,089,122</u>	<u>975,094</u>	<u>\$ 875,668</u>	<u>\$ 417,904</u>	<u>\$ 240,720</u>	<u>\$ 197,213</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

Due to the City of Boston implementing GASB No. 34 in fiscal year 2002, there is no information reported in prior years.



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Table-4  
**Changes in Net Assets**  
**Last Ten Fiscal Years**  
**(accrual basis of accounting)**  
**(in thousands)**

	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
<b>Expenses</b>										
<b>Governmental activities:</b>										
General government	\$ 82,793	\$ 82,040	\$ 113,255	\$ 77,022	\$ 60,112	\$ 84,350	\$ -	\$ -	\$ -	\$ -
Human services	41,697	39,956	36,413	32,180	32,357	11,730	-	-	-	-
Public safety	607,514	578,778	542,512	415,482	420,108	429,216	-	-	-	-
Public works	125,228	127,379	121,513	95,104	94,316	82,891	-	-	-	-
Property and development	112,857	112,875	89,213	118,764	93,265	112,787	-	-	-	-
Parks and recreation	20,371	21,985	19,801	13,667	19,766	18,504	-	-	-	-
Library	45,498	41,665	37,878	30,479	33,938	38,112	-	-	-	-
Schools	1,063,583	1,016,901	921,311	786,907	791,540	768,428	-	-	-	-
Public health programs	65,439	63,604	62,296	58,848	63,897	64,537	-	-	-	-
County	123,113	115,388	109,817	102,212	100,745	109,340	-	-	-	-
State and district assessments	124,243	118,817	115,894	111,061	69,009	67,769	-	-	-	-
Interest on long-term debt	28,725	33,312	35,877	39,042	48,397	38,514	-	-	-	-
Other	-	-	10,134	214,474	213,738	185,817	-	-	-	-
<b>Total governmental activities expenses</b>	<b>2,441,061</b>	<b>2,352,700</b>	<b>2,215,914</b>	<b>2,095,242</b>	<b>2,041,188</b>	<b>2,011,995</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Business-type activities:</b>										
Convention Center	5,202	10,814	6,165	38,541	40,786	19,035	-	-	-	-
Hospital	4,979	4,915	5,104	5,285	8,881	8,232	-	-	-	-
<b>Total business-type activities expenses</b>	<b>10,181</b>	<b>15,729</b>	<b>11,269</b>	<b>43,826</b>	<b>49,667</b>	<b>27,267</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total primary government expenses</b>	<b>\$ 2,451,242</b>	<b>\$ 2,368,429</b>	<b>\$ 2,227,183</b>	<b>\$ 2,139,068</b>	<b>\$ 2,090,855</b>	<b>\$ 2,039,262</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Program Revenues</b>										
<b>Governmental activities:</b>										
<b>Charges for services:</b>										
Public safety	\$ 120,887	\$ 121,090	\$ 112,585	\$ 105,405	\$ 89,480	\$ 90,498	\$ -	\$ -	\$ -	\$ -
Public works	16,748	13,670	15,114	3,806	4,196	3,412	-	-	-	-
Schools	25,562	15,105	15,308	12,868	18,223	17,278	-	-	-	-
Other	25,717	17,731	15,506	18,339	15,468	19,666	-	-	-	-
Operating grants and contributions	594,457	614,685	581,220	644,429	503,696	541,589	-	-	-	-
Capital grants and contributions	19,306	24,746	21,079	38,595	30,327	30,946	-	-	-	-
<b>Total governmental activities program revenues</b>	<b>802,677</b>	<b>807,027</b>	<b>760,812</b>	<b>823,442</b>	<b>661,390</b>	<b>703,389</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Business-type activities:</b>										
Operating grants and contributions	1,152	3,537	297	24,256	12,877	38,695	-	-	-	-
<b>Total business-type activities program revenues</b>	<b>1,152</b>	<b>3,537</b>	<b>297</b>	<b>24,256</b>	<b>12,877</b>	<b>38,695</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total primary government program revenues</b>	<b>\$ 803,829</b>	<b>\$ 810,564</b>	<b>\$ 761,109</b>	<b>\$ 847,698</b>	<b>\$ 674,267</b>	<b>\$ 742,084</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Net Expense</b>										
Governmental activities	\$ (1,638,384)	\$ (1,545,673)	\$ (1,455,102)	\$ (1,271,800)	\$ (1,379,798)	\$ (1,308,606)	\$ -	\$ -	\$ -	\$ -
Business-type activities	(9,029)	(12,192)	(10,972)	(19,570)	(36,790)	11,428	-	-	-	-
<b>Total primary government net expense</b>	<b>\$ (1,647,413)</b>	<b>\$ (1,557,865)</b>	<b>\$ (1,466,074)</b>	<b>\$ (1,291,370)</b>	<b>\$ (1,416,588)</b>	<b>\$ (1,297,178)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

(continued)

Table-4  
**Changes in Net Assets**  
**Last Ten Fiscal Years**  
**(accrual basis of accounting)**  
**(in thousands)**

	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
<b>General Revenues and Other Changes in Net Assets</b>										
<b>Governmental Activities:</b>										
<b>Taxes:</b>										
Property taxes, levied for general purposes	\$ 1,261,159	\$ 1,195,564	\$ 1,136,487	\$ 1,103,003	\$ 1,005,684	\$ 967,762	\$ -	\$ -	\$ -	\$ -
Excises	111,079	94,743	100,888	91,551	95,157	109,503	-	-	-	-
Payment in lieu of taxes	56,146	60,584	42,218	42,373	40,910	36,332	-	-	-	-
Grants and contributions not restricted	246,538	225,731	231,258	171,976	234,719	272,150	-	-	-	-
Investment Income	52,528	42,082	28,072	18,304	18,655	23,097	-	-	-	-
Miscellaneous	539	2,164	2,344	11,849	33,245	33,568	-	-	-	-
Special Items	(3,820)	-	348,427	-	-	13,300	-	-	-	-
Transfers	20,000	18,000	18,000	17,000	18,000	-	-	-	-	-
<b>Total governmental activities</b>	<u>1,744,169</u>	<u>1,638,868</u>	<u>1,907,694</u>	<u>1,456,056</u>	<u>1,446,370</u>	<u>1,455,712</u>	-	-	-	-
<b>Business-type activities:</b>										
<b>Taxes:</b>										
Excises	35,092	30,503	28,028	23,845	23,348	5,079	-	-	-	-
Investment Income	2,180	5,920	6,116	5,653	8,377	8,594	-	-	-	-
Miscellaneous	-	-	-	-	-	7,303	-	-	-	-
Transfers	(20,000)	(18,000)	(18,000)	(17,000)	(18,000)	-	-	-	-	-
<b>Total business-type activities</b>	<u>17,272</u>	<u>18,423</u>	<u>16,144</u>	<u>12,498</u>	<u>13,725</u>	<u>20,976</u>	-	-	-	-
<b>Total primary government</b>	<u>\$ 1,761,441</u>	<u>\$ 1,657,291</u>	<u>\$ 1,923,838</u>	<u>\$ 1,468,554</u>	<u>\$ 1,460,095</u>	<u>\$ 1,476,688</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>Changes in Net Assets</b>										
Governmental activities	\$ 105,785	\$ 93,195	\$ 452,592	\$ 184,256	\$ 66,572	\$ 147,106	\$ -	\$ -	\$ -	\$ -
Business-type activities	8,243	6,231	5,172	(7,072)	(23,065)	32,404	-	-	-	-
<b>Total primary government</b>	<u>\$ 114,028</u>	<u>\$ 99,426</u>	<u>\$ 457,764</u>	<u>\$ 177,184</u>	<u>\$ 43,507</u>	<u>\$ 179,510</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

Due to the City of Boston implementing GASB No. 34 in fiscal year 2002, there is no information reported in prior years.

Table-5

**Fund Balances of Governmental Funds  
Last Ten Fiscal Years  
(modified accrual basis of accounting)  
(in thousands)**

	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
<b>General Fund</b>										
Reserved for:										
Encumbrances	\$ 38,617	\$ 44,573	\$ 33,155	\$ 56,132	\$ 20,787	\$ 20,262	\$ 38,169	\$ 41,157	\$ 33,880	\$ 24,774
Debt service	-	-	-	-	-	-	16,280	16,280	16,280	16,280
Unreserved:										
Designated for subsequent years expenditures	198,098	178,157	164,621	139,986	139,028	36,000	30,000	-	-	-
Undesignated	495,334	438,667	415,248	377,102	331,539	345,847	182,011	163,263	126,499	101,790
<b>Total general fund</b>	<u>\$ 732,049</u>	<u>\$ 661,397</u>	<u>\$ 613,024</u>	<u>\$ 573,220</u>	<u>\$ 491,354</u>	<u>\$ 402,109</u>	<u>\$ 266,460</u>	<u>\$ 220,700</u>	<u>\$ 176,659</u>	<u>\$ 142,844</u>
<b>All other governmental funds</b>										
Reserved for:										
Encumbrances	\$ 187,565	\$ 138,992	\$ 136,023	\$ 85,643	\$ 133,379	\$ 156,131	\$ 236,443	\$ 204,460	\$ 220,095	\$ 197,575
Debt service	-	-	-	-	-	-	52,873	37,630	14,826	-
Future appropriations	35,756	43,756	43,724	50,374	42,875	55,874	-	-	-	-
Unreserved:										
Undesignated:										
Special revenue	154,404	149,791	130,236	124,127	62,493	76,600	53,011	7,217	19,332	5,105
Capital projects	(144,877)	(100,639)	(109,563)	(45,918)	(70,289)	(93,240)	(151,126)	(163,689)	(88,750)	(155,680)
Reported in permanent funds	48,101	44,869	43,837	44,714	41,619	43,773	-	-	-	-
<b>Total all other governmental funds</b>	<u>\$ 280,949</u>	<u>\$ 276,769</u>	<u>\$ 244,257</u>	<u>\$ 258,940</u>	<u>\$ 210,077</u>	<u>\$ 239,138</u>	<u>\$ 191,201</u>	<u>\$ 85,618</u>	<u>\$ 165,503</u>	<u>\$ 47,000</u>



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Table-6

**Changes in Fund Balances of Governmental Funds  
Last Ten Fiscal Years  
(modified accrual basis of accounting)  
(in thousands)**

	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
<b>Revenues:</b>										
Real and personal property taxes	\$ 1,258,878	\$ 1,190,347	\$ 1,138,254	\$ 1,082,574	\$ 1,053,945	\$ 990,848	\$ 874,868	\$ 869,295	\$ 792,569	\$ 754,561
Excises	99,816	107,361	93,906	85,354	94,133	111,114	72,645	68,656	68,238	67,241
Payments in lieu of taxes	56,146	60,584	42,218	42,373	40,910	36,332	72,720	56,423	63,022	56,224
Fines	67,557	67,894	65,297	66,361	59,206	60,645	57,840	57,709	47,693	46,292
Investment Income	43,818	32,892	18,322	8,480	9,490	14,868	26,289	19,255	17,983	18,526
Licenses and permits	40,759	40,424	33,565	33,970	30,274	33,577	36,795	28,892	24,010	21,833
Departmental and other	124,369	109,768	122,600	89,451	79,679	82,943	184,119	111,953	95,137	68,967
Intergovernmental	843,503	944,427	802,029	827,308	769,193	840,869	825,192	741,063	734,516	675,939
<b>Total revenues</b>	<b>\$ 2,534,846</b>	<b>\$ 2,553,697</b>	<b>\$ 2,316,191</b>	<b>\$ 2,235,871</b>	<b>\$ 2,136,830</b>	<b>\$ 2,171,196</b>	<b>\$ 2,150,468</b>	<b>\$ 1,953,246</b>	<b>\$ 1,843,168</b>	<b>\$ 1,709,583</b>
<b>Expenditures:</b>										
General government	\$ 77,390	\$ 67,325	\$ 84,508	\$ 39,788	\$ 66,053	\$ 90,434	\$ 77,225	\$ 72,317	\$ 60,065	\$ 47,389
Human services	35,031	34,884	32,499	31,979	31,969	11,724	10,420	8,673	9,511	8,562
Public safety	505,981	476,788	481,879	411,906	417,811	427,732	393,918	381,915	379,571	345,544
Public works	106,939	110,402	109,468	87,331	87,005	75,058	77,830	70,303	70,438	60,443
Property and development	102,399	105,071	86,990	117,687	93,111	111,855	41,300	35,230	31,805	31,934
Parks and recreation	17,354	16,107	16,709	12,490	15,453	16,626	16,212	15,847	17,690	16,011
Library	36,391	34,035	33,173	29,498	32,901	33,956	31,598	28,881	28,663	25,805
Schools	898,622	869,400	808,001	780,647	786,341	757,815	726,948	669,641	614,107	576,984
Public health programs	65,333	63,267	62,296	58,848	63,897	64,537	-	-	-	-
County	114,218	106,270	101,832	102,044	100,991	109,291	93,492	89,835	77,430	79,915
Judgments and claims	2,257	11,590	6,620	(3,544)	2,880	2,724	5,011	6,911	7,585	7,911
Retirement costs	92,873	96,853	59,419	87,934	74,720	82,034	84,970	96,019	83,341	75,382
Other employee benefits	175,862	157,885	142,721	129,937	114,512	107,701	90,501	86,221	84,493	76,279
State and district assessments	124,243	118,817	115,894	111,061	69,009	67,769	66,788	66,995	65,569	64,187
Community development	-	-	-	-	-	-	69,026	60,875	70,512	85,082
Capital outlays	131,413	105,815	91,462	134,879	167,862	144,770	193,531	265,396	213,484	204,312
Debt service:										
Principal	82,280	76,565	84,855	85,930	86,060	81,470	82,690	67,140	63,500	57,590
Interest	30,932	133,481	34,793	38,062	73,965	37,790	52,267	75,460	51,900	47,462
<b>Total expenditures</b>	<b>\$ 2,599,518</b>	<b>\$ 2,584,555</b>	<b>\$ 2,353,119</b>	<b>\$ 2,256,477</b>	<b>\$ 2,284,540</b>	<b>\$ 2,223,286</b>	<b>\$ 2,113,727</b>	<b>\$ 2,097,659</b>	<b>\$ 1,929,664</b>	<b>\$ 1,810,792</b>
<b>Excess (deficiency) of revenues over expenditures</b>	<b>(64,672)</b>	<b>(30,858)</b>	<b>(36,928)</b>	<b>(20,606)</b>	<b>(147,710)</b>	<b>(52,090)</b>	<b>36,741</b>	<b>(144,413)</b>	<b>(86,496)</b>	<b>(101,209)</b>

Table-6

**Changes in Fund Balances of Governmental Funds  
Last Ten Fiscal Years  
(modified accrual basis of accounting)  
(in thousands)**

	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
<b>Other Financing Sources (Uses) and Special Items:</b>										
Long-term debt and capital leases issued	\$ 115,051	\$ 89,871	\$ 84,609	\$ 84,786	\$ 216,824	\$ 174,754	\$ 209,719	\$ 147,120	\$ 271,040	\$ 199,838
Issuance of refunding bonds	85,425	-	52,775	78,200	91,710	-	-	-	-	-
Payments to refunded bonds escrow agent	(85,350)	-	(103,744)	(40,426)	(130,740)	-	(52,025)	-	-	(62,908)
Premiums on long-term debt issued	4,378	3,872	10,409	11,775	12,100	-	-	-	-	-
Transfers in (out)	20,000	18,000	18,000	17,000	18,000	-	1,678	1,636	1,589	700
Transfers from component units	-	-	-	-	-	-	17,706	18,026	20,525	19,019
Transfers to component units	-	-	-	-	-	-	(62,476)	(58,213)	(54,340)	(66,678)
Proceeds from sale of capital assets	-	-	-	-	-	13,300	-	-	-	-
<b>Total other financing sources and special items</b>	<b>\$ 139,504</b>	<b>\$ 111,743</b>	<b>\$ 62,049</b>	<b>\$ 151,335</b>	<b>\$ 207,894</b>	<b>\$ 188,054</b>	<b>\$ 114,602</b>	<b>\$ 108,569</b>	<b>\$ 238,814</b>	<b>\$ 89,971</b>
<b>Net change in fund balances</b>	<b>\$ 74,832</b>	<b>\$ 80,885</b>	<b>\$ 25,121</b>	<b>\$ 130,729</b>	<b>\$ 60,184</b>	<b>\$ 135,964</b>	<b>\$ 151,343</b>	<b>\$ (35,844)</b>	<b>\$ 152,318</b>	<b>\$ (11,238)</b>
 Debt service as a percentage of noncapital expenditures	 4.8%	 9.2%	 5.6%	 6.2%	 8.1%	 6.1%	 7.9%	 8.8%	 7.5%	 7.4%

Table-7

Assessed and Estimated Actual Value of All Taxable Property  
Last Ten Fiscal Years  
(in thousands)

Fiscal Year	Real Property			Personal Property	Total Assessed	Total Direct Tax Rate <sup>(b)</sup>	
	Residential <sup>(a)</sup> Value	Commercial Value	Industrial Value	Assessed Value	Value <sup>(1)</sup>	Residential	C.I.P.
2007	\$ 59,293,474	22,937,239	769,744	\$ 3,515,648	\$ 86,516,105	10.99	26.87
2006	50,688,907	20,041,911	679,680	3,327,503	74,738,001	11.12	30.70
2005	46,816,633	18,663,279	640,350	3,133,267	69,253,529	10.73	32.68
2004	44,313,799	17,761,725	642,201	3,424,005	66,141,730	10.15	33.08
2003	35,147,998	18,640,038	602,730	3,142,579	57,533,345	11.29	31.49
2002	31,774,558	18,905,256	619,670	2,889,815	54,189,299	11.01	30.33
2001	29,227,208	17,937,637	633,441	2,696,228	50,494,514	10.58	30.17
2000	22,235,713	14,414,358	633,403	2,647,445	39,930,919	13.15	34.21
1999	20,587,298	12,456,986	707,387	2,298,778	36,050,449	13.44	37.04
1998	19,549,895	11,261,165	727,628	2,224,214	33,762,902	13.47	38.45

(1) The assessed valuation of taxable property reflects 100% of the full and fair cash value.

(a) Exempt residential properties not included.

(b) Tax rates are per \$1 of assessed value and are reported in whole dollars in the above table.

C.I.P. = Commercial, Industrial and Personal Property

Source: City of Boston Assessing Department

**Table-8**

**Property Tax Rates  
Direct and Overlapping Governments <sup>(1)</sup>  
Last Ten Fiscal Years**

<u>Fiscal Year</u>	<u>Class</u>	<u>City General</u>	<u>Total</u>	<u>% Change</u>
2007	Residential	\$ 10.99	\$ 10.99	(1.2) %
	C.I.P.	26.87	26.87	(12.5) %
2006	Residential	11.12	11.12	3.6 %
	C.I.P.	30.70	30.70	(6.1) %
2005	Residential	10.73	10.73	5.7 %
	C.I.P.	32.68	32.68	(1.2) %
2004	Residential	10.15	10.15	(10.1) %
	C.I.P.	33.08	33.08	5.0 %
2003	Residential	11.29	11.29	2.5 %
	C.I.P.	31.49	31.49	3.8 %
2002	Residential	11.01	11.01	4.1 %
	C.I.P.	30.33	30.33	0.5 %
2001	Residential	10.58	10.58	(19.5) %
	C.I.P.	30.17	30.17	(11.8) %
2000	Residential	13.15	13.15	(2.2) %
	C.I.P.	34.21	34.21	(7.6) %
1999	Residential	13.44	13.44	(0.2) %
	C.I.P.	37.04	37.04	(3.7) %
1998	Residential	13.47	13.47	(1.9) %
	C.I.P.	38.45	38.45	(7.3) %

(1) Real and personal property tax rates are per \$1,000 of assessed value.

C.I.P. = Commercial, Industrial and Personal Property.

Source: City of Boston Assessing Department

Table-9

Largest Principal Taxpayers <sup>(1)</sup>  
Current Year and Nine Years Ago

Taxpayer	2007			1998		
	Taxable Assessed Value	Rank	Percentage of Total Taxable Assessed Value	Taxable Assessed Value	Rank	Percentage of Total Taxable Assessed Value
Equity Office Properties	\$ 1,789,309,500	1	2.07%	-	-	-
NSTAR/ Boston Edison Company	1,425,900,390	2	1.65%	1,067,186,690	1	3.37%
Boston Properties	1,050,045,860	3	1.21%	-	-	-
Tishman Speyer Properties	841,830,520	4	0.97%	211,838,500	-	-
Fort Hill Associates	657,872,670	5	0.76%	356,179,000	6	1.12%
Brookfield Properties Corporation	638,003,900	6	0.74%	287,919,500	-	-
Broadway Real Estate Partners	591,763,400	7	0.68%	203,852,500	-	-
Beacon Properties	517,950,540	8	0.60%	244,393,500	8	0.77%
UIDC of Massachusetts, Inc.	453,549,610	9	0.52%	247,955,000	7	0.78%
Manulife Financial	430,480,480	10	0.50%	-	-	-
Prudential Insurance Company	-	-	-	681,705,000	2	2.15%
Massachusetts Port Authority	-	-	-	533,152,500	3	1.68%
John Hancock Mutual Life Insurance Company	-	-	-	451,764,793	4	1.43%
New England Telephone and Telegraph	-	-	-	390,789,400	5	1.23%
Ronald M. Druker Trust	-	-	-	230,037,600	9	0.73%
Dewey Square Tower Associates	-	-	-	220,122,500	10	0.70%
<b>Total</b>	<b>8,396,706,870</b>		<b>9.71%</b>	<b>5,126,896,483</b>		<b>13.97%</b>

<sup>(1)</sup> The methodology used in creating this table involves the search of the title holder, or holders, of all major parcels of property in the City. This methodology does not necessarily locate all parcels owned by affiliates nor does it differentiate between percentage of ownership in a particular parcel.

Source: City of Boston Assessing and Treasury Departments

Table-10

Property Tax Levies and Collections  
Last Ten Fiscal Years  
(in millions)

Fiscal Year Ended June 30,	Taxes Levied for the Fiscal Year <sup>(1)</sup>	Collected Within the Fiscal Year of the Levy - Net		Collections in Subsequent Years	Total Net Collections to Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2007	\$ 1,270.8	\$ 1,245.2	98.0%	\$ -	\$ 1,245.2	98.0%
2006	1,208.2	1,184.5	98.0%	6.8	1,191.3	98.6%
2005	1,150.1	1,127.2	98.0%	6.1	1,133.3	98.5%
2004	1,094.2	1,071.1	97.9%	14.0	1,085.1	99.2%
2003	1,035.9	1,016.3	98.1%	4.7	1,021.0	98.6%
2002	972.7	958.8	98.6%	2.8	961.6	98.9%
2001	915.8	902.9	98.6%	2.5	905.4	98.9%
2000	866.2	851.5	98.3%	2.9	854.4	98.6%
1999	822.4	801.4	97.4%	5.3	806.7	98.1%
1998	782.2	763.7	97.6%	1.9	765.6	97.9%

(1) Includes omitted assessments billed in June of each fiscal year, and subsequently reduced residential exemptions.

Source: City of Boston Treasury Department

Table-11

**Ratios of Outstanding Debt by Type  
Last Ten Fiscal Years  
(in thousands, except per capita amount)**

Fiscal Year	Governmental Activities			Business-Type Activities			Total Primary Government	Percentage of Total Assessed Value <sup>(2)</sup>	Per Capita <sup>(3)</sup>
	General Obligation Bonds	Notes Payable <sup>(1)</sup>	Capital Lease Agreements	Convention Center		Boston City Hospital Special Obligation Bonds			
				Special Obligation Bonds	Bond Anticipation Notes Payable				
2007	\$ 860,915	\$ 34,170	\$ 24,386	\$ 103,715	\$ -	\$ 101,490	\$ 1,124,676	1.30%	\$ 2.05
2006	839,125	51,400	17,620	106,785	-	107,985	1,122,915	1.50%	1.90
2005	835,690	149,603	13,413	109,700	-	114,290	1,222,696	1.77%	2.05
2004	893,485	150,676	12,600	112,480	-	120,415	1,289,656	1.95%	2.19
2003	873,875	137,589	17,492	114,790	-	127,800	1,271,546	2.21%	2.16
2002	829,465	127,279	26,036	116,890	-	141,095	1,240,765	2.29%	2.11
2001	810,935	42,870	27,907	-	157,800	145,580	1,185,092	2.35%	2.01
2000	763,880	39,425	26,140	-	157,800	149,975	1,137,220	2.85%	1.93
1999	711,020	176,705	25,001	-	-	154,285	1,067,011	2.96%	1.82
1998	654,520	40,985	21,384	-	-	158,390	875,279	2.59%	1.49

Note: Details regarding the City's outstanding debt can be found in the notes to the financial statements.

(1) Includes Bond Anticipation Notes, MWPAT Notes, and Other Notes.

(2) See Table 7 for the City's total assessed value of property.

(3) See Table 14 for the City's population data.

Source: City of Boston Auditing Department

**Table-12**

**Ratio of Net General Obligation Bonded Debt to Assessed Value  
and Net Bonded Debt Per Capita  
Last Ten Fiscal Years  
(in thousands, except per capita)**

Fiscal Year	Gross Bonded Debt <sup>(3)</sup>	Less: Self-Supporting Debt	Net Bonded Debt	Assessed Value <sup>(2)</sup>	Ratio of Net Bonded Debt to Assessed Value	Net Bonded Debt per Capita <sup>(1)</sup>
2007	\$ 860,915	\$ -	\$ 860,915	86,516,105	1.0%	\$ 1.57
2006	839,125	-	839,125	74,738,001	1.1%	1.42
2005	835,690	-	835,690	69,253,529	1.2%	1.40
2004	893,485	-	893,485	66,141,730	1.4%	1.52
2003	873,875	-	873,875	57,533,345	1.5%	1.49
2002	829,465	-	829,465	54,189,299	1.5%	1.41
2001	810,935	-	810,935	50,494,514	1.6%	1.38
2000	763,880	-	763,880	39,930,919	1.9%	1.30
1999	711,020	50	710,970	36,050,449	2.0%	1.21
1998	654,520	100	654,420	33,762,902	1.9%	1.12

(1) See Table 14 for the City's population data.

(2) See Table 7 for the City's total assessed value of property.

(3) Self-supporting proprietary debt and certain notes payable are not included.

Table-13

**Legal Debt Margin Information  
Last Ten Fiscal Years  
(in thousands)**

	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
Debt limit	\$ 3,814,054	3,814,054	\$ 3,287,567	\$ 3,187,567	\$ 1,743,783	\$ 1,246,458	\$ 1,246,458	\$ 996,334	\$ 996,334	\$ 876,882
Total net debt applicable to limit	<u>524,358</u>	<u>1,043,419</u>	<u>480,943</u>	<u>882,198</u>	<u>977,123</u>	<u>899,487</u>	<u>846,328</u>	<u>818,445</u>	<u>796,261</u>	<u>751,442</u>
Legal debt margin	\$ <u>3,289,696</u>	<u>2,770,635</u>	\$ <u>2,806,624</u>	\$ <u>2,305,369</u>	\$ <u>766,660</u>	\$ <u>346,971</u>	\$ <u>400,130</u>	\$ <u>177,889</u>	\$ <u>200,073</u>	\$ <u>125,440</u>
Total net debt applicable to the limit as a percentage of debt limit	13.75%	27.36%	14.63%	27.68%	56.03%	72.16%	67.90%	82.15%	79.92%	85.69%

**Legal Debt Margin Calculation for Fiscal Year 2007**

Equalized valuation as of January 1, 2007 <sup>(1)</sup>	76,281,082
	<u>5.0%</u>
Maximum debt limits as of July 1, 2007	3,814,054
Less: Debt outstanding June 30, 2006 <sup>(2)</sup>	(608,644)
Less: Debt Authorized but unissued as of June 30, 2006 <sup>(3)</sup>	<u>(434,775)</u>
Debt incurring capacity as of June 30, 2006	2,770,635
Add: Debt redeemed during fiscal year 2007	61,071
Less: City Council Authorizations during fiscal year 2007	(115,422)
Add Increase in Normal Debt Limit based on new Equalized Valuation effective January 31, 2007	<u>573,412</u>
Debt incurring capacity as of June 30, 2007	<u>3,289,696</u>

(1) Includes the value of Chapter 121A tax agreement properties.

(2) The laws of the Commonwealth of Massachusetts provide for general debt limits for the City, consisting of a Normal Debt Limit and a Double Debt Limit. The Normal Debt Limit is 5.0% of the assessed valuation of taxable property in the City as last equalized by the State Department of Revenue, and may authorize debt up to this limit without State approval. The City can also authorize debt up to twice this amount (the Double Debt Limit) with the approval of the State Emergency Finance Board.

(3) The debt authorized but unissued as of June 30, 2005 and City Council authorizations during fiscal 2006 are reported for purposes of the computation of legal debt margin within the Normal Debt Limit.

Table-14

**Demographic and Economic Statistics  
Last Ten Fiscal Years**

Fiscal Year	Population <sup>(1)</sup>		Total Personal Income (expressed In thousands)	Per Capita Personal Income <sup>(2)</sup>	Civilian Labor Force			Unemployment Rate <sup>(4)</sup>	Comparative Office Vacancy Rates
	City of Boston	Change from Prior Period			Employment Trends by Industry <sup>(3)(3a)</sup>				
					Finance, Insurance Real Estate, Rental & Leasing	Professional and Business Services	Health Care and Social Assistance		
2007	547,773	-	N/A	\$ N/A	N/A	N/A	N/A	5.10%*	7.40%**
2006	590,763	-	N/A	\$ N/A	100,571	124,832	111,079	5.30%	9.40%
2005	596,638	0.99%	27,352,869	45,845	97,913	120,270	108,379	5.20%	12.60%
2004	589,048	-1.27%	25,682,493	43,600	94,445	118,809	106,486	5.60%	12.30%
2003	587,342	-	23,922,440	40,730	94,910	115,493	103,899	6.40%	11.90%
2002	587,224	-	23,274,036	39,634	101,248	117,796	102,114	5.90%	8.40%
2001	588,322	-0.19%	23,587,006	40,092	104,306	125,327	97,977	4.10%	3.40%
2000	589,141	0.14%	22,468,070	38,137	106,391	N/A	N/A	3.00%	1.00%
1999	587,655	-0.25%	20,585,555	35,030	103,780	N/A	N/A	3.40%	4.40%
1998	586,169	-0.25%	19,653,660	33,529	102,286	N/A	N/A	3.50%	4.40%

(1) See the Debt Ratios table in the City's Official Statement for population data.

(2) City residents constitute approximately 87% of Suffolk County's population.

(3) The above figures represent the total full and part-time (payroll and non-payroll) in Boston. The figures incorporate city level data from the ES202 series of the DUA and County (Suffolk) level data from the BEA to derive an equivalent BEA series for Boston.

(3a) Based on the three largest employment industries in the city.

(4) Monthly rates are not seasonally adjusted. Most recent data are preliminary and subject to revision.

\* The average monthly rate for the January through August period of 2007

\*\* Second quarter 2007 from Jones Lang LaSalle

Source: City of Boston Auditing Department, Claritas, and the Boston Redevelopment Authority.

**Table-15**

**Principal Employers  
Current Year and Nine Years Ago**

<u>Employer</u>	<u>2006</u>			<u>1997</u>		
	<u>Employees</u>	<u>Rank</u>	<u>Percentage of Total City Employment</u>	<u>Employees</u>	<u>Rank</u>	<u>Percentage of Total City Employment</u>
Massachusetts General Hospital	16,146	1	2.52%	11,415	1	1.80%
Brigham and Women's Hospital	11,225	2	1.75%	8,661	2	1.36%
Beth Israel Deaconess Medical Center	10,861	3	1.69%	6,205	5	0.98%
Boston University	9,087	4	1.42%	7,410	4	1.17%
Fidelity Investments	8,000	5	1.25%	8,000	3	1.26%
New England Medical Center	5,508	6	0.86%	4,955	7	0.78%
Northeastern University	4,417	7	0.69%	-	-	-
Boston Medical Center Corp	4,000	8	0.62%	-	-	-
Children's Hospital Corporation	3,832	9	0.60%	4,729	8	0.74%
Harvard University	3,654	10	0.57%	-	-	-
BankBoston	-	-	-	5,429	6	0.85%
Liberty Mutual	-	-	-	4,657	9	0.73%
John Hancock Mutual Life Insurance Co.	-	-	-	4,494	10	0.71%
<b>Total</b>	<u><u>76,730</u></u>		<u><u>11.97%</u></u>	<u><u>65,955</u></u>		<u><u>10.38%</u></u>

Note 1: This list does not include large public sector agencies or non-profit firms except for some hospitals, colleges, and media companies.

Note 2: Table remains unchanged from the previous year due to no new survey data.

Source: Dun and Bradstreet, Info USA, New England Board of Higher Education, American Hospital Association and BRA.

Table-16

**Full-time Equivalent City Government Employees by Department <sup>(1)</sup>  
Last Ten Fiscal Years**

Department	Full-time Equivalent Employees as of December 31									
	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
<b>City Funded:</b>										
Public Safety <sup>(2)</sup>	4,554	4,421	4,451	4,393	4,608	4,662	4,690	4,735	4,780	4,735
Public Works	418	415	424	409	426	451	437	455	468	479
Other City Departments <sup>(3)</sup>	2,746	2,772	2,739	2,762	2,913	3,221	3,204	3,191	3,134	3,030
Boston Public Health Commission <sup>(4)</sup>	750	738	743	728	745	768	756	732	742	726
County <sup>(5)</sup>	-	-	-	-	-	-	-	-	56	53
Subtotal	8,468	8,346	8,357	8,292	8,692	9,102	9,087	9,113	9,180	9,023
Schools	8,283	8,087	8,009	7,792	8,440	8,510	8,438	8,235	8,044	7,704
Total City Funded	16,751	16,433	16,366	16,084	17,132	17,612	17,525	17,348	17,224	16,727
<b>Grant Funded:</b>										
Schools	963	954	924	866	934	925	820	827	753	797
All Others <sup>(6)</sup>	1,403	1,491	1,449	1,468	1,480	1,640	1,529	1,505	1,515	1,498
Total	19,117	18,878	18,739	18,418	19,546	20,177	19,874	19,680	19,492	19,022

- (1) The methodology used in compiling these data was established jointly by the City and the Boston Municipal Research Bureau.  
(2) Public Safety includes both the Police Department and the Fire Department.  
(3) Includes Boston State Retirement System funded solely from the investment income account of the system.  
(4) Boston Public Health Commission employees are funded by the City, but are not employees of the City.  
(5) All Suffolk County Registry of Deeds employees became employees of the Commonwealth as of July 1, 2009.  
(6) Does not include grants managed by the Boston Public Health Commission.

Source: City of Boston, Office of Budget Management

Table-17

**Operating Indicators by Function  
Last Ten Fiscal Years**

Function	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
<b>Police</b>										
Service calls answered	538,330	512,437	499,580	480,349	454,150	489,951	496,079	502,528	579,383	541,084
Moving/traffic violations	136,263	136,297	122,185	126,361	159,211	202,521	196,455	161,894	115,811	115,811
Parking violations as of June 30	1,527,061	1,606,863	1,549,559	1,683,673	1,683,573	1,769,376	1,752,197	1,284,982	1,223,824	1,577,694
<b>Fire</b>										
Calls answered	72,071	71,632	70,463	73,218	75,542	78,826	77,573	64,423	71,961	70,195
Inspections conducted	23,500	28,321	29,124	32,244	35,115	34,930	8,908	9,324	8,487	8,355
<b>Library</b>										
Personnel full-time	476	464	458	478	482	565	559	498	436	498
Personnel part-time	117	119	119	117	104	110	135	148	150	148
Central and branch libraries	27	27	27	27	27	27	27	26	26	26
Books, audio and video materials, newspapers and magazines in circulation	2,848,813	2,593,476	2,431,222	2,392,554	2,407,309	2,476,715	2,468,754	6,100,000	6,405,000	6,100,000
Library cards in force	1,621,133	2,690,461	1,476,334	1,314,167	1,350,231	1,115,481	1,063,616	500,000	525,000	500,000
<b>Schools</b>										
Student enrollment as of June 30	56,369	57,139	57,457	60,300	60,491	62,315	62,075	63,804	63,713	63,084
<b>Streets, Sidewalks and Bridges</b>										
Streets in miles	809	730	785	785	785	785	784	784	784	784
<b>Hospitals</b>										
Births as of June 30	22,107	21,673	22,315	23,200	23,165	23,318	23,973	18,604	7,360	18,368
Deaths as of June 30	7,615	7,702	7,538	8,837	8,201	8,477	8,775	6,575	3,492	6,783

Sources: Various city departments

Table-18

**Capital Asset Statistics by Department  
Last Ten Fiscal Years**

	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
<b>Police</b>										
Officers and personnel	3,048	2,868	2,887	2,855	2,925	3,079	3,028	3,024	3,113	3,006
Stations	11	11	11	11	11	11	11	11	11	11
<b>Fire</b>										
Officers and personnel	1,511	1,467	1,486	1,468	1,511	1,541	1,711	1,733	1,733	1,728
Stations	34	34	34	34	34	34	34	34	34	34
<b>Parks and Recreation</b>										
Personnel (Parks Division)	207	191	203	225	204	244	235	235	250	251
Neighborhood (city) parks	266	246	246	225	225	215	215	215	11	11
Neighborhood (city) playgrounds - Tot Lots	121	125	125	164	164	192	192	192	192	192
Community Centers - (BCYF operated)	46	46	39	37	37	43	42	42	35	34
Golf courses	2	2	2	2	2	2	2	2	2	2
Swimming pools (BCYF operated)	21	18	21	20	20	20	26	26	20	20
Tennis courts	66	78	78	107	107	75	60	60	18	18
<b>Public Education</b>										
Total number of Boston Public Schools employees	7,774	7,819	7,695	7,950	9,035	10,348	10,348	8,230	7,348	7,348
Total number of schools	145	145	144	139	139	131	130	125	132	125
<b>Public Works</b>										
Traffic signals (signalized intersections)	822	814	885	885	885	784	792	792	767	792
Parking meters (approximately)	6,449	6,676	7,000	7,000	7,000	6,800	7,135	7,263	7,200	7,263
Bridges	4	4	4	4	4	4	4	4	4	4
<b>Hospitals</b>										
Number of hospitals	22	20	21	19	19	19	12	12	19	26
Patient beds	5,692	5,181	4,876	5,860	5,899	5,847	3,919	3,919	5,693	7,648

Sources: Various city departments



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