

**INSTITUTION NAME:**

**NORTHEASTERN UNIVERSITY**

**FINANCIAL YEAR:**

**FY12**

Program Name	Brief Program Description	Amount (\$)	Cash, In-Kind, or Both <sup>1</sup>	1-time or Ongoing <sup>2</sup>	Who is Served <sup>3</sup>	Program Initiator <sup>4</sup>
Scholarships to targeted Boston-native students	Tuition aid in the form of grants from the university	\$11,300,000	cash	ongoing	Boston students at NU	institution
Whittier Street Health Center rent payout	Payout for remaining term of free rent in university office space	\$5,500,000	cash	one-time	Boston patients	institution, Whittier
Foundation Year	Intensive first college year for BPS graduates	\$1,100,000	cash 80%	ongoing	Boston HS graduates	Mayor, institution
Step UP	University collaborative for Boston Public Schools	\$400,000	cash 80%	ongoing	BPS students	Mayor
Skillworks/EMS training	Job training in EMS field	\$301,000	cash 80%	ongoing	Boston job-seekers	institution
Mayor's Hotline	Co-op students to staff city complaint line	\$200,000	cash	ongoing	Boston residents	Mayor
EMK Health Careers Academy	Free rent for BPS Horace Mann charter school	\$175,000	in-kind	ongoing	BPS students	Mayor, institution
Youth Development Initiative Project	Tutoring, life skills for Roxbury youth and families	\$172,200	cash 80%	ongoing	BPS students from Rox	BRA, institution
Balfour Academy	Tutoring, enrichment for Boston students	\$152,000	cash 80%	ongoing	Boston students	institution
MathPower	Math tutoring for BPS students	\$80,200	cash 30%	ongoing	BPS students	community
Boston Public Schools Science Fair	Annual science fair for BPS students (space counted separately, below)	\$12,000	in-kind	annual	BPS students	BPS
Cash contributions to community groups and projects (Attachment A)		\$247,000	cash	ongoing	Boston community	various
Space contributions to community groups and projects (Attachment B)		\$120,000	in-kind	ongoing	Boston community	various

## **Attachment A**

### **Cash contributions to community groups and projects**

#### **\$247,000 through FY12**

Cash contributions are assessed biweekly by a university committee appointed for the purpose under the auspices of the senior vice president/general counsel, responsive to requests from community organizations. A representative sampling of contributions approved this year includes:

- Boston summer jobs program, \$15,000
- Mayor's Youth Council, \$15,000
- Maurice Tobin Community Center computer lab renovation, \$15,000
- Movie/concert nights at Carter Playground and Ramsay Park, \$15,000
- Emerald Necklace Conservancy crosswalk reconstruction, \$12,500
- Lenox/Camden Youth Program Office renovation, \$10,000
- McLaughlin Park renovation and maintenance, \$7,500
- Dickson Park renovation and maintenance, \$7,500
- Symphony Garden renovation and maintenance, \$7,000
- Community Center Night at Matthews Arena, \$5,100
- Johnson Community Center Basketball League, \$4,000
- We Are Boston 2011 Gala, \$2,000
- WriteBoston, \$2,000
- Food for Morville House (during March power outage), \$1,400
- BPHS Valedictorian Lunch, \$500

## **Attachment B**

### **Space donations to community groups and projects**

#### **\$120,000 through FY12**

Space donations are assessed biweekly by a university committee appointed for the purpose under the auspices of the senior vice president/general counsel, responsive to requests from community organizations. A sampling of donations approved this year, with rental values, includes:

- Roxbury International Film Festival, \$11,200
- Boston Public Schools Science Fair, \$6,200
- Mayor's Hockey Tournament, \$5,280
- United Negro College Fund, \$3,055
- BPS Gates Millennium Event, \$2,880
- Urban League of Eastern Massachusetts, \$2,385
- Horizons for Homeless, \$1,050
- SCORE Boston, \$1,800
- Boston Community Partnerships for Children, \$465
- Boston School Committee annual retreat, \$495
- Boston Parks Advocates Association, \$335