

PILOT Requests for FY 2012

First Half Update

	FY11 PILOT	Total Value	If Taxable	FY12 PILOT	FY12 1st Half PILOT	FY12 1st Half PILOT - Actual
Educational Institutions						
✓ Berklee College	\$151,331	\$149,334,523	\$4,635,344	\$213,069	\$106,535	\$106,535
✓ Boston Architectural Coll	-	\$19,056,500	\$591,514	\$3,148	\$1,574	\$1,574
Boston College	\$297,571	\$526,217,533	\$16,333,792	\$577,879	\$288,939	\$309,405
✓ BC High	-	\$27,176,500	\$843,559	\$9,449	\$4,724	\$5,000
Boston Conservatory	-	\$23,099,000	\$716,993	\$6,285	\$3,142	\$0
✓ Boston University	\$5,082,079	\$1,856,045,714	\$57,611,659	\$5,329,937	\$2,664,968	\$2,664,968
Catholic Memorial	-	\$16,753,071	\$520,015	\$1,360	\$680	\$0
Emerson College	\$141,591	\$240,541,000	\$7,466,393	\$288,292	\$144,146	\$70,796
Emmanuel College	-	\$153,126,000	\$4,753,031	\$107,186	\$53,593	\$0
Fisher College	-	\$41,111,500	\$1,276,101	\$20,263	\$10,131	\$0
Harvard University	\$2,109,293	\$1,522,337,601	\$47,253,359	\$2,855,509	\$1,427,755	\$1,060,947
✓ Mass Coll of Pharmacy	\$242,252	\$109,297,000	\$3,392,579	\$266,976	\$133,488	\$133,488
NE College of Optometry	-	\$25,065,500	\$778,033	\$7,811	\$3,905	\$0
NE Conservatory	-	\$31,627,000	\$981,702	\$12,903	\$6,451	\$0
✓ Northeastern University	\$30,571	\$1,285,478,281	\$39,901,246	\$887,665	\$443,832	\$443,000
Roxbury Latin School	-	\$52,829,300	\$1,639,821	\$29,356	\$14,678	\$0
✓ Showa Institute	\$123,084	\$50,873,600	\$1,579,117	\$126,305	\$63,153	\$63,153
Simmons College	\$15,000	\$139,730,000	\$4,337,219	\$108,790	\$54,395	\$15,000
✓ Suffolk University	\$378,979	\$228,659,417	\$7,097,588	\$468,983	\$234,491	\$390,000
Tufts University	\$232,975	\$158,300,662	\$4,913,653	\$297,582	\$148,791	\$125,988
✓ Wentworth Institute	\$31,504	\$196,470,568	\$6,098,446	\$166,025	\$83,012	\$83,012
Wheelock College	-	\$54,656,000	\$1,696,522	\$30,773	\$15,387	\$0
Winsor School	-	\$41,283,900	\$1,281,452	\$20,396	\$10,198	\$0
TOTAL	\$8,836,231	\$6,949,070,170	\$215,699,138	\$11,835,941	\$5,917,971	\$5,472,865

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	FY11 PILOT	Total Value	If Taxable	FY12 PILOT	FY12 1st Half PILOT	FY12 1st Half PILOT - Actual
Medical Institutions						
✓ Beth Israel Deaconess	\$167,000	\$813,129,901	\$25,239,552	\$752,949	\$376,474	\$376,474
✓ Boston Medical Center	\$137,625	\$316,884,600	\$9,836,098	\$226,419	\$113,209	\$113,209
Children's Hospital	\$111,921	\$660,688,500	\$20,507,771	\$451,434	\$225,717	\$175,000
✓ Dana Farber	\$99,972	\$248,137,603	\$7,702,191	\$260,893	\$130,446	\$130,446
Franciscan Hospital	-	\$50,402,000	\$1,564,478	\$27,472	\$13,736	\$0
✓ Harvard Vanguard	\$294,886	\$109,848,200	\$3,409,688	\$309,511	\$154,755	\$154,755
✓ Hebrew Rehab	-	\$53,017,000	\$1,645,648	\$14,751	\$7,375	\$7,500
Joslin Diabetes Center	-	\$86,293,700	\$2,678,556	\$55,324	\$27,662	\$0
✓ Mass Eye Ear	-	\$115,681,400	\$3,590,751	\$78,129	\$39,064	\$40,000
✓ NE Baptist Hospital	-	\$134,481,973	\$4,174,320	\$92,718	\$46,359	\$46,359
✓ Partners HealthCare*	\$4,343,632	\$2,819,231,835	\$87,508,956	\$5,624,274	\$2,812,137	\$2,812,137
Shriners Hospital	-	\$102,457,400	\$3,180,278	\$67,867	\$33,933	\$0
Tufts Medical Center	\$910,720	\$568,782,000	\$17,654,993	\$1,119,779	\$559,889	\$379,152
TOTAL	\$6,065,756	\$6,079,036,112	\$188,693,281	\$9,081,519	\$4,540,759	\$4,235,032

*Includes MGH, Brigham & Women's, Faulkner Hospital, Mass Bio-Med Research Corp, Spaulding Rehab, and FRC

	FY11 PILOT	Total Value	If Taxable	FY12 PILOT	FY12 1st Half PILOT	FY12 1st Half PILOT - Actual
Cultural Institutions						
✓ Bayridge Center	-	\$29,788,000	\$924,620	\$11,475	\$5,738	\$8,942
✓ Boston Symphony	\$84,976	\$29,178,062	\$905,687	\$78,983	\$39,492	\$39,492
Children's Museum	-	\$31,029,000	\$963,140	\$12,439	\$6,219	\$0
ICA	-	\$37,162,500	\$1,153,524	\$17,198	\$8,599	\$0
✓ MASCO	\$133,778	\$50,947,000	\$1,581,395	\$134,917	\$67,459	\$67,459
Museum of Fine Arts	\$66,220	\$282,450,999	\$8,767,279	\$259,473	\$129,737	\$28,055
Museum of Science	-	\$34,903,500	\$1,083,405	\$15,445	\$7,723	\$0
NE Aquarium	-	\$70,176,100	\$2,178,266	\$42,817	\$21,408	\$0
✓ WGBH	-	\$76,183,001	\$2,364,720	\$47,478	\$23,739	\$51,763
TOTAL	\$284,974	\$612,030,162	\$18,997,416	\$608,750	\$310,113	\$195,711
GRAND TOTAL	\$15,186,961	\$13,640,136,444	\$423,389,835	\$21,526,210	\$10,768,843	\$9,903,607