

BOSTON ARCHITECTURAL COLLEGE
Fiscal Year Ended June 30, 2013

| Program Name | Brief Program Description | Amount | Cash, In-Kind, or Both | 1-Time or Ongoing | Who is Served | Program Initiator | Partners |
|---------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------------------------------------------------------------------------------------------------------|----------------------------|-------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|
| PILOT Award | Grant offered to a student from Boston | \$ 12,875 | Grant | Ongoing until discontinued | 1 City of Boston Resident student with financial need | Mayor of Boston | City of Boston |
| Success Boston | Designated Financial Aid liaison to help Boston Public School students and Guidance Councilors navigate financial aid applications. | \$ 2,400 | In-kind Service About 2 hours per month on average | Ongoing until discontinued | Boston Public School students and Guidance Councilors | Mayor of Boston | Boston Public Schools, the Boston Foundation, the Boston Private Industry Council & various area Colleges and Universities |
| MASFAA College Goal Sunday (FAFSA Day) | Statewide event that assists Massachusetts families with the first step in applying for financial aid for college – completing the FAFSA. | \$ 800 | In-kind service - 1 staff member for 1 day a year | Once a year | Massachusetts residents, including City of Boston students | Massachusetts Association of Student Financial Aid Administrators (MASFAA) | MASFAA |
| BAC Student Lecture Series | BAC Atelier members work with BAC Education Heads and External Relations to develop a series (4-5 per semester) of lectures that are free and open to the public that build awareness and connections to design. | \$ 20,000 | Cash and In-kind from student activity fee + support from media services and external relations budget | ongoing | BAC students, staff, faculty, community members, prospective students, design professionals and the public. | Atelier, BAC's student government | City of Boston, Design Firms, Non-profit Partners |
| BAC Student Development Blog | Ongoing blog to cultivate community at the BAC and to connect students to on and off campus resources: news, events, opportunities, competitions, scholarships, recaps, etc. | \$ 2,500 | In-kind Service 10 hours per month on average | Ongoing | BAC students, staff, faculty, community members, prospective students, design professionals and the public. | BAC Student Development Department | BAC student organizations and occasional BAC partners as needed to contribute to blog content, ProArts Consortium |
| 320 Gallery, Student Gallery | Exhibitions ongoing, free and open to the public, including attendant programming and reception/gallery talks | \$ 90,000 | unknown | Ongoing | BAC students, staff, faculty, community members, prospective students, design professionals and the public. | Janet Oberto | City of Boston |
| Gateway Initiative: Boston Centers for Youth & Families Facilities Study | Ongoing Analysis of accessibility and fair housing study | \$ 30,000 | student and faculty work | Spring 2012 | Boston Centers for Youth & Families Facilities Study | Practice Department, BAC | Boston Centers for Youth & Families Facilities |
| Gateway Initiative: Boston Centers for Youth & Families Facilities | Analysis and study of all BCYF Facilities | \$ 30,000 | student and faculty work | ongoing | Boston Centers for Youth & Families Facilities | Practice Department, BAC | Boston Centers for Youth & Families Facilities |
| Gateway Initiative: MiLab Design-Boston Centers for Youth & Families Facilities | Design of Digital collaboration space for teens | \$ 30,000 | student and faculty work | ongoing | Boston Centers for Youth & Families Facilities | Practice Department, BAC | Boston Centers for Youth & Families Facilities |
| Gateway Initiative: Codman Academy | Master Plan for Codman Academy | \$ 30,000 | student and faculty work | ongoing | Codman Academy | Practice Department, BAC | Codman Academy |
| Gateway Initiative: Codman Academy Urban Agriculture Study | Pilot aquaponics installation and proposed a series of agricultural/aquaponics interventions on Codman's campus | \$ 30,000 | student and faculty work | ongoing | Codman Academy | Practice Department, BAC | Codman Academy |
| Gateway Initiative: Grove Hall Neighborhood Study | Neighborhood Mapping and Study | \$ 30,000 | student and faculty work | ongoing | Neighborhood Development Corporation of Grove Hall | Practice Department, BAC | Neighborhood Development Corporation of Grove Hall |

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| Gateway Initiative: Higginson/Lewis School | Study for new entry and improvements | \$ 30,000 | student and faculty work | ongoing | Higginson/Lewis School | Practice Department, BAC | Higginson/Lewis School |
| Washington Street Corridor | Study for 2 neighborhood groups on 1 mile street corridor | \$ 30,000 | student and faculty work | ongoing | Eggleston Square Main Streets | Practice Department, BAC | Eggleston Square Main Streets |
| Summer Academy | Hhigh school design exploration program | \$ 14,000 | scholarships to Boston students | Summer 2012 | Boston youth | BAC Summer Academy | Boston youth |

\$ 382,575