

INSTITUTION NAME:

Berklee College of Music

FINANCIAL YEAR:

2012

Program Name	Brief Program Description	Amount (\$)	Cash, In-Kind, or Both ¹	1-time or Ongoing ²	Who is Served ³	Program Initiator ⁴	Partners
Berklee BeanTown Jazz Festival	The 2011 outdoor Berklee BeanTown Jazz Festival was held on September 24 and drew approximately 45,000 attendees. Artistic Director, Terri Lyne Carrington brought together over 20 acts to the three stages of live music - including the great Berklee P-Funk Ensemble featuring Bernie Worell.	\$268,306	Cash	1-time (year to year)	Boston residents	Berklee College of Music	Natixis, Subaru, Blue Cross/Blue Shield, State Street Corp., National Endowment for the Arts
Gifts and Donations Program	Every year, Berklee College of Music provides cash and in-kind donations to Boston schools and community-based organizations through the Gifts and Donations Program.	\$10,630	39% Cash; 61% In-Kind	Ongoing	Friends of Dudley Library, The Black Communi Information Center, Fuller Craft Museum, Museum of Fine Arts, Human Rights Campaign, National Transplant Assistance Fund, Tri-Ad Veterans League, Youth and Families Enrichment, The Dimock Center, Fenway Alliance, Fenway Community Development Corporation	Berklee College of Music	
KidsJam @ Berklee	KidsJam @ Berklee provides free music and movement workshops for children ages 3-5 years. Each workshop is held in Berklee's Café 939 and is led by advanced students enrolled in the college's Music Education Department.	\$6,500	100% Cash	Ongoing	Boston families, Daycare centers, Home-based daycare programs	Berklee College of Music	
Berklee Instrument and Equipment Donation Program	BID/BED provides Boston's organizations with quality hardware, musical instruments and production equipment. The donated items, formerly in use at Berklee, are in good condition and are specifically requested by the recipient organizations.	\$51,704	100% In-Kind	Ongoing	Beyond Borders, Boston Children's Theatre, Boston Chinatown Neighborhood Center, Boys and Girls Clubs of Dorchester, Edison School, Global Youth Groove, Holmes Elementary School, Hyde Square Task Force, James Otis School Kenmore Abbey, Lilla Frederick Pilot School, Music Schools International Boston, Ohrenberger School, Roland Hayes School of Music, Sociedad Latina, South End Technology Center, West End House Boys and Girls Club, Yawkey Boys and Girls Club of Roxbury, Zumix	Berklee College of Music	
Berklee Teaching Artist Collaborative and the Community Service Work-Study Program	Each year, Berklee places full-time students in Boston schools, municipal agencies and community-based organizations to serve as part-time staff members at no cost to the recipient organization.	\$84,890	100% Cash	Ongoing	Hyde Square Task Force, Yawkey Boys and Girls Club, South End Technology Center, Boston Arts Academy, Blue Hill Boys and Girls Club, Boys and Girls Club of Dorchester, Inquilinos Boricuas en Accion, West End House Boys and Girls Club, Sociedad Latina, Roxbury Community College	Berklee College of Music	Music and Youth Initiative
City Music Mentoring Program	Provides music theory classes and one-on-one instrumental and vocal coaching to kids grades 7-12 and helps foster confidence and discipline throughout the school year. All programming takes place on the Berklee campus on weekdays after school.	\$24,892	100% Cash	Ongoing	Boston Arts Academy, Boston Community Leadership Academy, Boston Latin School, Boston Trinity School, Brighton High School, John D. O'Bryant High School, Mission Hill Pilot School	Berklee City Music Boston	

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City Music Preparatory Academy	A more comprehensive program for kids grades 4-8 combining the PULSE music curriculum with activities that introduce students to both the college experience and the High School Academy. Programming takes place at the Boston Arts Academy on Saturdays.	\$144,948	100% Cash	Ongoing	Blackstone Elementary School, Gardner Pilot Academy, Haley Pilot School, Holy Name Parish School, Joyce Kilmer Upper School, MATCH School, McCormack Middle School, Neighborhood House Charter School, Young Achievers Science & Mathematics Pilot School, BLS Ohrenberger School, Boston Latin Academy, Boston Latin School, Condon Elementary School, EBC Catholic School, Franklin D. Roosevelt School, James Otis Elementary School, Joseph Lee Elementary School, Lyndon School, Match Middle School, Pope John Paul II Catholic Academy, Sacred Heart Academy, Smith Leadership Academy, St John School, Washington Irving School, Wilson Middle School	Berklee City Music Boston	
City Music High School Academy	An advanced, intensive program for continuing City Music students. It brings the Berklee experience into the lives of promising young musicians grades 9-12. Most graduating seniors go on to study at various institutions around the country, including Berklee College of Music.	\$174,251	100% Cash	Ongoing	Boston Arts Academy, Boston Latin Academy, Boston Latin School, Catholic Memorial School, Dever/McCormack Middle School, John D. O'Bryant High School, Josiah Quincy School, Neighborhood House Charter School, Orchard Gardens Pilot School	Berklee City Music Boston	
City Music Summer Preparatory Workshop	A week-long summer workshop for students grades 4-8 that includes daily instruction in theory, musicianship, ensemble play, and the Pre-University Learning System Experience Method. It takes place after Boston Public Schools close for the summer (usually the last week in June.) All students participate in an ensemble and perform in the Preparatory Academy Summer Workshop Mini-Blowout Concert.	\$20,561	100% Cash	Ongoing	Blackstone Elementary School, Gardner Pilot Academy, Haley Pilot School, Holy Name Parish School, Joyce Kilmer Upper School, MATCH School, McCormack Middle School, Neighborhood House Charter School, Young Achievers Science & Mathematics Pilot School, BLS Ohrenberger School, Boston Latin Academy, Boston Latin School, Condon Elementary School, EBC Catholic School, Franklin D. Roosevelt School, James Otis Elementary School, Joseph Lee Elementary School, Lyndon School, Match Middle School, Pope John Paul II Catholic Academy, Sacred Heart Academy, Smith Leadership Academy, St John School, Washington Irving School, Wilson Middle School	Berklee City Music Boston	
City Music Summer Scholarship	Gives students in the Berklee City Music program an opportunity for a full scholarship to the Berklee Five-Week Summer Performance Program, where they get a leg up on their musical and college pursuits.	\$232,109	100% Cash	Ongoing	Boston Arts Academy, Boston Community Leadership Academy, Boston Latin Academy, Boston Latin School, Catholic Memorial School, East Boston High School	Berklee City Music Boston	
City Music College Scholarship	Awards full-tuition scholarships to City Music's outstanding high school seniors so that they can continue their education as full-time students at Berklee College of Music	\$609,115	100% Cash	Ongoing	Berklee college students originally from the City of Boston	Berklee College of Music	

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Community Grant Program	Provides Boston municipal and community-based organizations access to the facilities of Berklee College of Music	\$27,717	100% In-Kind	Ongoing	Palestine Film Festival, Ray of Hope, Massachusetts Historical Society, BAA Winterfest, Jazz for Justice, Boston Rio+20 Conference, Palestine Children Relief Fund	Berklee College of Music	
Community Concert Series: Ticket Donations	Provides Boston agencies with free tickets to performances on the Berklee campus	\$3,762	100% In-Kind	Ongoing	Bromley/Health Housing, Boston University Center for Psychiatric Rehabilitation, Boston Latin School, Rosie's Place, Symphony Plaza West, Bis Sister Association of Greater Boston, Outward Bound	Berklee College of Music	
Community Concert Series: Tito Puente Latin Music Series, Jazz at the Fort, Swingin in the Fens	Facilitates public access to performances in City parks	\$25,307	100% Cash	1-time (year to year)	Residents of the City of Boston	Berklee College of Music	City of Boston Parks & Recreation Department; Inquilinos Boriquas en Accion
Berklee Summer in the City	Facilitates access to performances in public locations throughout Boston, including parks, shopping centers, and community organizations	\$19,250	100% Cash	1-time (year to year)	Residents of the City of Boston	Berklee College of Music	Natixis Global Asset Management
City Music Faculty Outreach Program	Provides student enrichment and extra support to public school music programs and teachers. Currently offered to grades 4-12 in 18 select Boston Public and Charter Schools.	\$295,300	100% Cash	Ongoing	Blackstone Elementary School, Boston Arts Academy, Edwards Middle School, Edison, English High School, Dever/McCormack Middle School, Murphy K-8 School, Nativity Preparatory School, Ohrenberger School, Jackson-Mann, Curly, Wendell-Holmes Elementary, Roland Hayes School of Music, Summer Elementary School, Timilty Middle School, Warren Prescott K-8 School, Young Achievers Science & Mathematics Pilot School, Community Academy of Science and Health	Berklee City Music Boston	
The Movement @ Berklee	Student-led volunteer program that uses music as a medium for community building and social change	\$495	100% Cash	Ongoing	Boston Rio+20 Project, Blue Hill Boys and Girls Club	Berklee College of Music	
Total Service Contributions		\$1,999,737					

¹Does the institution's support for the program include a cash outlay, non-cash contributions (ex: use of property, equipment, supplies, etc), or a mixture of the two? If a mixture, please provide the approximate % of cash vs. in-kind.

²Is the program a one-time expenditure by the institution or is it part of multi-year commitment? If multi-year, please indicate the length of the commitment.

³Who is the target beneficiary of the program (ex: Boston youths with asthma)? Please be specific.

⁴Who started the program (i.e. institution, Mayor, Police Commissioner, School Superintendent, etc)? Please be specific.

BERKLEE COLLEGE OF MUSIC FY12

SUMMARY OF PAYMENTS AND SERVICE CONTRIBUTIONS

1	PAYMENTS ON PROPERTIES		
	BERKLEE-OWNED PROPERTIES		
	PILOT PAYMENTS	\$	213,069.00
	PROPERTY TAXES - COMMERCIAL USE	\$	426,431.36
	TOTAL PAYMENTS ON BERKLEE-OWNED PROPERTIES	\$	639,500.36
	LEASED PROPERTIES		
	PROPERTY TAXES PAID BY BERKLEE ON LEASED SPACE	\$	206,991.12
	PROPERTY TAXES PAID BY OWNERS ON LEASED SPACE (Estimated)	\$	344,733.60
	TOTAL PROPERTY TAXES PAID ON LEASED SPACE	\$	551,724.72
	TOTAL PAYMENTS ON PROPERTIES	\$	1,191,225.08
2	SERVICE CONTRIBUTIONS		
	TOTAL SERVICE CONTRIBUTIONS		\$1,999,737.00
3	TOTAL		
	TOTAL PAYMENTS AND SERVICE CONTRIBUTIONS	\$	3,190,962.08