



Boston About Results Mayor's Quarterly Performance Report American Recovery & Reinvestment Act



Quarter 1, Fiscal Year 2011

July 1, 2010 – September 30, 2010

Mission Statement:

From improving city infrastructure, to investing in new construction projects, to supporting tax relief, the American Reinvestment and Recovery Act (ARRA) is having a major impact on Boston residents and businesses. This Boston About Results report tracks the status of ARRA funding -- providing transparency and accountability on how these funds are being spent. For more information, please visit the Recovery Plan website.

By The Numbers

125

City jobs that have been created or preserved by ARRA grants

79%

Percent of ARRA projects have been started or completed

\$198 million

Value of ARRA projects that have been started or completed

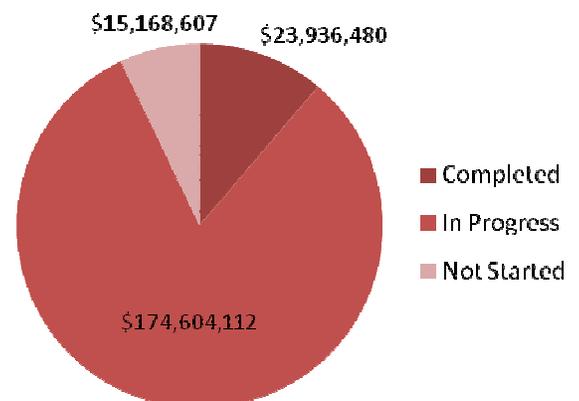
Key Performance Indicators

	FY10 Jun YTD Result	FY11 Sep YTD Result
Total number of ARRA awards	41	42
Total ARRA award amount	207,715,853	213,709,199
Total ARRA award expenditure	74,590,395	83,798,467
Total encumbered City dollars	12,198,176	14,392,219
Number of jobs created through ARRA	125	125
Number of ARRA projects started	28	28
Number of ARRA projects completed	4	5
Number of ARRA projects not started	9	9
Estimated savings from bond issuances	13,012,239	13,053,369

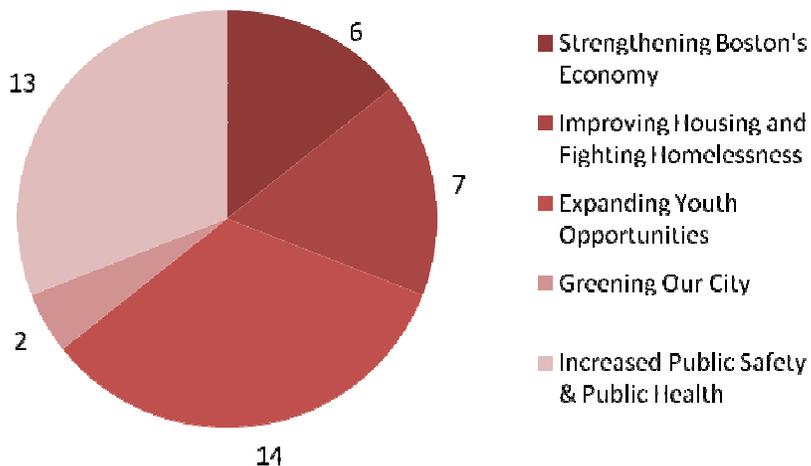
ARRA Overview

- The City of Boston has received 42 ARRA awards as of September 30, 2010. ARRA award projects help provide jobs, revenue, and other benefits for the City. The City is pleased to announce that 125 City jobs have been created or preserved directly through ARRA grants.
- The dollar value of projects that have been completed or started is \$198,540,592.
- The City is focusing its ARRA investment in five key priority areas; those issue areas are listed in the pie chart on the next page. A full report on these investment areas and the specific projects can be seen at <http://www.cityofboston.gov/budget/recovery/>
- In addition to ARRA grant awards, the City also secured four bonds. The City has saved \$13,053,369 in interest costs by using the ARRA bond program.

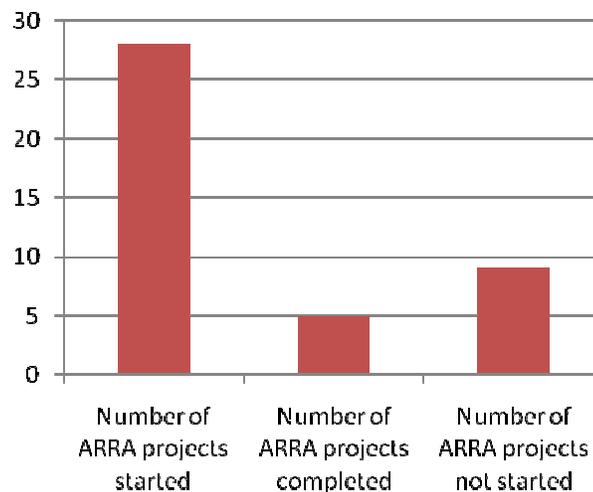
**Dollar Value of ARRA Projects
by Stage of Completion**



ARRA Projects by Key Priority Area



Status of ARRA Projects



ARRA Project Highlights

- In August, Mayor Menino announced the expansion of the Boston Broadband Program which utilizes \$1.9 million of funding from the American Recovery and Reinvestment Act (ARRA). With the funding, the program will provide 627 new computers and job training software for the public at computing centers located in public housing developments, community centers and libraries across the city. When complete, nearly 18,000 people a week representing a 40% increase in service will be able to access broadband Internet as well as software designed for various subject matters including workforce development, after school education and gang intervention-conflict resolution workshops.
- This quarter, the Boston Police Department continues to draw support from ARRA funds via the Community Oriented Policing Services (COPS) Hiring Recovery Grant. The Police Department successfully secured a competitive grant totaling more than \$11.8 million over three years to retain fifty police officers that were scheduled to be laid off in October 2009. Officers on patrol engage in community policing and problem solving on a daily basis whether patrolling in cars, bicycles or on foot.
- In September, the Office of Environment and Energy Services and the Department of Neighborhood Development (DND) partnered to make available \$900,000 for energy performance improvements to affordable housing developments throughout Boston. The funds, which will be administered through the Renew Boston and Green Affordable Housing Program, are part of the U.S. Department of Energy's Office of Environmental and Energy Services' \$6.5 million award made in 2009 under ARRA. The new funding is designed to work in concert with \$1 million in energy retrofit funds made available by the Boston Redevelopment Authority (BRA), as well as the Low-Income Multifamily Retrofit program, an initiative of Massachusetts utility companies, and the Low-Income Energy Affordability Network (LEAN) that provides retrofit grants for existing low-income multi-family properties. Energy retrofit funding awards will be made to qualifying non-profit and for-profit housing developments.
- The Boston Housing Authority launched four groundbreakings at BHA developments made possible through ARRA. In September 2009, the BHA was awarded \$40 million in competitive ARRA grants to upgrade four buildings at the Cathedral and Bromley Heath developments, redevelop a portion of the Old Colony development and create a Services Center for Frail Elders at the Amory Street housing development. These projects will create hundreds of construction jobs, develop green affordable housing opportunities, and improve BHA residents' quality of life.

Measure Definitions

Total number of ARRA awards: This measure represents the total number of ARRA awards the City (including the Boston Public Health Commission, Boston Housing Authority and Boston Redevelopment Authority) has received directly or through pass-throughs. It includes competitive grants and formula grants.

Total ARRA award amount: This measure represents the dollar value of ARRA awards received by the City (including the BPHC, BHA, and BRA). It excludes bond programs.

Total encumbered ARRA City dollars: Total encumbrances of ARRA funds by the City (excluding BPHC, BHA and BRA). This excludes bonds issued.

Total ARRA award expenditure: This measure represents the total expenditure of ARRA funds by the City (including the BPHC, BHA, and BRA). It excludes bonds issued.

Number of jobs created through ARRA: This measure represents the total number of City jobs created or preserved by ARRA directly through grants to the City. It does not include jobs indirectly created or preserved. It also does not include jobs created through programs funded with awards either passed-through to the City or received directly by the BPHC, BHA, or BRA.

Number of ARRA projects started: This measure represents the total number of ARRA-funded projects underway.

Number of ARRA projects completed: This measure represents the total number of ARRA-funded projects completed.

Number of ARRA projects not started: This measure represents the total number of ARRA-funded projects not yet started.

Savings from bond issuances: This measure represents the total dollars saved by the City by using an ARRA bond program.

Additional Information

Renew Boston: <http://www.renewboston.org/>

Green Affordable Housing Program: http://www.cityofboston.gov/dnd/D_Green_Housing.asp

Energy retrofit funds made available by the Boston Redevelopment Authority (BRA):
<http://www.bostonredevelopmentauthority.org/press/PressDisplay.asp?pressID=542>

Low-Income Multifamily Retrofit Program: <http://leanmultifamily.org/>

Low-Income Energy Affordability Network (LEAN): <http://www.mass.gov/Ehed/docs/dhcd/ph/publicnotices/10-01b.pdf>

The Boston About Results (BAR) Program

Mayor Menino believes that high quality city services are the building blocks for healthy neighborhoods and a successful city. For that reason, the City of Boston is continually developing new strategies that deliver improved services across all City departments at the same or lower cost. A key component of these efforts is Boston About Results (BAR), the City's performance management program.

BAR Performance Reports are management tools used by the Mayor and his senior staff to analyze performance, develop strategies, and track progress toward achieving performance service delivery goals on key performance measures. These reports are used in regular performance meetings with department heads and are also published online in order to increase accountability and transparency both within government and with citizens.

Please visit the Boston About Results website at www.cityofboston.gov/bar to learn more.