

**Attachment 1
Project Sources and Uses**

PROJECT ANALYSIS

3/27/2009

Project Name:
Developer:
Project Address:
Project Manager:

Budget Program/Housing Type:

Project Gross Square Footage:	0	TDC:	\$ -
Residential Gross Square Footage:		Residential TDC:	\$ -
Commercial Gross Square Footage:		Commercial TDC:	\$ -
Construction Start Date:	0	Per Unit Cost:	#DIV/0!
Construction Period:	0	Total DND Subsidy:	#REF!
		DND Subsidy Per Unit:	#REF!

Residential	S/S Duplex	Single	2-Family	3-Family	4-Family	
HOME Program Price Limits:		\$362,790	\$461,113	\$560,231	\$546,421	
	Studio	1 BR	2 BR	3 BR	4 BR	2-Family
DHCD Price Limits	139,100	149,000	178,900	206,700	230,600	255,000
	Studio	1 BR	2 BR	3 BR	4 BR	2-Family
BRA Inclusionary Zoning 80%	152,800	169,800	186,500	203,200	215,400	
100%	192,800	215,100	237,600	260,100	276,900	

RENT LIMITS	SRO	0 BR	1 BR	2 BR	3 BR	4 BR	5+ BR
Current HIGH HOME Rents	717	956	1,026	1,233	1,415	1,559	1,702
Current Low HOME Rents	563	751	804	965	1,115	1,243	1,373
LIHTC 60% Rents		901	965	1,158	1,339	1,492	1,648
Homeless Set-aside Rents	338	451	483	580	669	746	824
Current Sec. 8 FMR:	814	1,086	1,153	1,353	1,618	1,778	2,044
Current 110% FMR Rents	894	1,194	1,268	1,488	1,780	1,955	
BRA Inclusionary Zoning Rents		1,010	1,153	1,297	1,442	1,557	

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TURNKEY DEVELOPMENT

Building Type:

? ? ? ? ? ?

Bldgs For Sale to < 120% AMI	#	0	0	0	0	1	0	1
Projected Sales Price (Avg.)						\$250,000		\$250,000
Max. Income Allowed - hh size = (br+1)		\$72,050	\$82,350	\$92,650	\$102,950	\$111,200	\$119,450	
Rental units	#	0	0	0	0	0	0	0
<i>Average Sq. Footage</i>								
Rent						\$965		\$0
x. Income Allowed 60% hh size = (br+1)		\$36,060	\$41,160	\$46,320	\$51,480	\$55,620	\$59,700	
Total Number of Residential Units								1
Total Number of Units for Sale								1
Total Sales Proceeds								\$250,000

RENTAL DEVELOPMENT

	#	SRO	0 BR	1 BR	2 BR	3 BR	4 BR	5+ BR
50% of AMI		0	0	0	0	0	0	0
<i>Average Sq. Footage</i>								
Rent								
Rent and Utilities								
Min. Income Required		\$0	\$0	\$0	\$0	\$0	\$0	\$0
x. Income Allowed 50% hh size = (br+1)		\$36,060	\$36,060	\$41,160	\$46,320	\$51,480	\$55,620	\$59,700
80% of AMI		0	0	0	0	0	0	0
<i>Average Sq. Footage</i>								
Rent								
Rent and Utilities								
Min. Income Required		\$0	\$0	\$0	\$0	\$0	\$0	\$0
x. Income Allowed 80% hh size = (br+1)		\$46,300	\$46,300	\$52,950	\$59,550	\$66,150	\$71,450	\$76,750
Other (Define)		0	0	0	0	0	0	0
<i>Average Sq. Footage</i>								
Rent								
Rent and Utilities								
Min. Income Required		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Number of Units		0	0	0	0	0	0	0
Total Monthly Rental Income								
Total Annual Rental Income								

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Totals

0

\$0

0

\$0

0

\$0

0

0

\$0

\$0