UPDATED

Boston City Council

Notice of Public Hearing

FY11 Budget

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BOSTON, MA

April 30, 2010

The Boston City Council's Committee on Ways and Means will hold a public hearing on the dates scheduled below regarding the FY11 Annual Tax Appropriation and Capital Loan Orders. The hearings will be held in the Christopher A. Iannella Chamber on the 5th floor of the Boston City Hall. The subject of these hearings include:

0537 - Message and order for Annual Appropriation Tax Orders for FY2011. Filed in the Office of the City Clerk on April 13, 2010.

0538 - Message and order for Annual Appropriation for the School Department for FY2011. Filed in the Office of the City Clerk on April 13, 2010.

0539 - Message and order approving an appropriation of $35,000,000.00 (Thirty Five Million Dollars) to the Other Post Employment Benefits (OPEB) Liability Trust Fund authorized under MGL Chapter 32B, Sec.20, as added by Chapter 479 of the Acts of 2008 and approved by this body. Filed in the Office of the City Clerk on April 13, 2010.

0540 - Message and order for a loan of $6,640,000.00 (Six Million Six Hundred Forty Thousand Dollars) for acquiring land, or interests in land, for any purpose for which the City is or may hereafter be authorized to acquire land or interests therein; and for the construction of buildings, or for additions to such buildings where such additions increase the floor space of said buildings, including the cost of original equipment and furnishings of said buildings, and/or for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, and or for the installation of fire alarm systems including extending and improving such installation, and/for the cost of engineering or architectural services for plans and specification of for the purposes of city departments including the Boston Center for Youth and Families, Fire, Library and Public Works Departments. Filed in the Office of the City Clerk on April 13, 2010.

0541 - Message and order for a loan of $37,215,000.00 (Thirty Seven Million Two Hundred Fifteen Thousand Dollars) for the remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, and/or for energy conservation, alternative energy or renewable energy improvements to public building or facilities, and/or for the installation of fire alarm systems including extending and improving such installation, for the purposes of city departments including the School Department. Filed in the Office of the City Clerk on April 13, 2010.

0542 - Message and order for a loan of $3,205,000.00 (Three Million Two Hundred Five Thousand Dollars) for the acquisition of departmental equipment, for the purposes of city departments including the Fire and Parks and Recreation Departments. Filed in the Office of the City Clerk on April 13, 2010.

0543 - Message and order for a loan of $32,195,000.00 (Thirty Two Million One Hundred Ninety Five Thousand Dollars) for the development, design, purchase and installation of computer hardware, computer software, other data processing equipment and computer assisted integrated financial management and accounting

systems, for the acquisition of departmental equipment, and for fire alarm or police communication installations and for the purpose of extending and improving such installations for the purposes of city departments including the Department of Innovation and Technology, Library and School Department. Filed in the Office of the City Clerk on April 13, 2010.

0544 - Message and order for a loan of $20,705,000.00 (Twenty Million Seven Hundred Five Thousand Dollars) for the original construction of public ways of the extension or widening thereof, including land damages and the cost of pavement and sidewalks laid at the time of said construction, or for the construction of stone, block, brick, cement concrete, bituminous concrete, bituminous macadam or other permanent pavement of similar lasting character, and or for the construction of sidewalks of brick, bituminous concrete, stone or concrete, and/or for construction of walls or dikes for the protection of highways or property, and/or for traffic signal, or public lighting installations, and for the purpose of extending and improving such installations, and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Public Works and Transportation Department. Filed in the Office of the City Clerk on April 13, 2010.

0545 - Message and order for a loan of $5,605,000.00 (Five Million Six Hundred Five Thousand Dollars) for the traffic signal, or public lighting installations, and for the purpose of extending and improving such installation, and/or for the cost of engineering or architectural services for plans and specification for the purposes of city departments including the Public Works and Transportation Department. Filed in the Office of the City Clerk on April 13, 2010.

0546 - Message and order for a loan of $11,555,000.00 (Eleven Million Five Hundred Fifty Five Thousand Dollars) for the construction of municipal outdoor recreational and athletic facilities, including the acquisition and development of land and the construction and reconstruction facilities, for the acquisition of departmental equipment and/ or for the cost of engineering or architectural services for plans and specifications, for the purposes of city departments including the Parks and Recreation and School Departments. Filed in the Office of the City Clerk on April 13, 2010.

0547 - Message and order for a loan of $445,000.00 (Four Hundred Forty Five Thousand Dollars) for developing land for burial purposes and for constructing paths and avenues and embellishing the grounds in city-owned cemeteries, for the purposes of city departments including the Parks and Recreation Department. Filed in the Office of the City Clerk on April 13, 2010.

0548 - Message and order for a loan of $6,920,000.00 (Six Million Nine Hundred Twenty Thousand Dollars) for the construction or reconstruction of bridges of stone or concrete or of iron superstructure and/or for the cost of engineering or architectural services for plans and specification, for the purposes city departments including the Public Works Department. Filed in the Office of the City Clerk on April 13, 2010.

0549 - Message and order for a loan of $5,655,000.00 (Five Million Six Hundred Fifty Five Thousand Dollars) for, but not limited to, energy conservation, alternative energy or renewable energy improvements to public building or facilities, the construction of walls or dikes for the protection of highways or property, the laying and relaying of water mains, and/or the cost of departmental equipment for the purposes of city departments including the Environment, Fire and Neighborhood Development Department. Filed in the Office of the City Clerk on April 13, 2010.

0550 - Message and order for a loan of $405,000.00 (Four Hundred and Five Thousand Dollars) for the purposes of planting shade trees, planning, designing, acquiring land for, constructing and originally equipping structures and facilities it is authorized to construct, and for remodeling, reconstructing, or making major alterations, additions and repairs to the existing facilities including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the purposes of city departments including Parks and Recreation Department.

Members of the public are cordially invited to attend and testify. If you have not testified at a Council hearing before, please arrive (5) minutes before the call of the hearing to sign up and become familiar with the hearing format, testimony locations, and sound system. Please bring fifteen (15) copies of any

written documentation you wish to present at the hearing. If you know of others who may be interested in this hearing, kindly notify them.

For the Committee:

Mark Ciommo, Chair
Committee on Ways and Means

Liaison:	Sheila Temple and Chelsea Harris
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FY11 BUDGET HEARING SCHEDULE

Updated on 4/30/2010

All hearings will be held in the Christopher A. Iannella Chamber on the fifth floor of Boston City Hall. Afternoon re-start times are approximate but, will occur after morning session has completed and a break for lunch has occurred. This should be between 1:00 and 2:00 PM.

DATE	TIME	DEPARTMENT	
		APRIL	
4/14/10 - Wednesday		**BUDGET SUBMITTED TO COUNCIL**	
4/30/10 - Friday	10:00 AM	CFO: Overview, Revenue, Expenditures, BAR, OPEB, Pensions & Annuities	
		MAY	
5/3/10 - Monday	10:00 AM	BPS: FY11 Overview	
	afternoon	BPS continued: External Funds	
5/4/10 - Tuesday	10:00 AM	Assessing Department	
5/10/10 - Monday	10:00 AM	BPS: Capital Budget & Facilities	
	afternoon	BPS continued: Central Administration	
5/14/10 - Friday	10:00 AM	Property & Construction Management	* formerly on 5/13/10
5/17/10 - Monday	10:00 AM	BRA Department	
5/18/10 - Tuesday	10:00 AM	Public Health Commission	* formerly on 6/3/10
5/20/10 - Thursday	10:00 AM	Department of Neighborhood Development	
5/24/10 - Monday	10:00 AM	BPS: Assignment	
	afternoon	BPS continued: Transportation	
5/27/2010 - Thursday	10:00 AM	Parks & Recreation Department	
		JUNE	
6/1/10 - Tuesday	10:00 AM	BPS: Special Education	
	afternoon	BPS continued: ELL	
6/3/10 - Thursday	10:00 AM	Transportation Department	* formerly on 5/18/10
	6:00 PM	Library	
6/7/10 - Monday	10:00 a.m.	Department of Public Works	* formerly on 5/26/10
6/8/10 - Tuesday	10:00 AM	BPS: Programming & Investments	
	afternoon	BPS continued: Human Resources	
[illegible]		[illegible]	
6/10/10 - Thursday	10:00 AM	ISD	
6/14/10 - Monday	10:00AM	Police Department	
6/15/10 - Tuesday	10:00 AM	BPS: Access & Achievement Gap	
	afternoon	BPS continued: High Schools	
6/16/10 - Wednesday		**Bunker Hill Holiday - No Council Meeting**	
6/18/10 - Friday	10:00 AM	Fire Department	
6/21/10 - Monday	10:00 AM	BCYF	
	3:00 PM	Youth Fund	*previously 2:00 p.m.
6/22/10 - Tuesday	10:00 AM	BPS: Elementary	
	afternoon	BPS continued: Middle School, K-8 & Pilots	
6/23/10 - Wednesday		**Regular Council Meeting**	
6/24/10 - Thursday	10:00 AM	BPS: Carry-over	
6/28/10 - Monday	10:00 AM	MIS	
[illegible]		[illegible]	

NOTE: Budget must passed by 6/30/10 or we go to a 1/12th budget