CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

September 25, 2009

To The City Council:

Dear Councillors;

In response to the 17F request filed by your Honorable Body on 9/16/09 re: MIS expenditures and work orders for cabinet level officials and department heads, please find the attached response.

Sincerely,

Thomas M. Menino
Mayor of Boston

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Office of Budget Management

Boston City Hall, Room 813
Boston, Massachusetts 02201

(617) 635-3870
FAX: 635-3152

To: Molly Dunford, IGR, City Council Liaison
From: Karen Ahern Connor, Budget Director
Date: September 22, 2009
RE: 17F Request – Budget Data for FY08-FY10

Attached are the FY08 – FY10 budgets by department for account numbers 55903 - Computers and 55905 - Other Computer Equipment including the amounts allocated for Lease Purchasing those items.

As requested, I have attached information received from the MIS Department relating to new and upgraded computer purchases for department heads and cabinet officers since October, 2007 as well as related work orders. A list of server purchases between October, 2007 and the present has also been provided.

Please let me know if you have any questions.

Thomas M. Menino, Mayor
Karen Ahern Connor, Director

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FY10 Budgeted Computer Purchases by Funding Source & Department

Dept	Acct #	Acct Name	FY08	FY09	FY10	
General Fund						
General School Purposes	55905	Equipment Computer Other	66,045	73,666	154,144	
Police Department	55905	Equipment Computer Other	124,925	154,000	129,000	
Management & Information Services	55905	Equipment Computer Other	202,841	70,878	52,590	
Fire Department	55905	Equipment Computer Other	9,000	9,000	9,000	
Boston Center for Youth & Families	55905	Equipment Computer Other	-		3,200	
Parks & Recreation Department	55905	Equipment Computer Other	-	2,000	2,000	
General School Purposes	55903	Equipment Computer/Desktop	1,079,110	914,100	1,295,419	
Fire Department	55903	Equipment Computer/Desktop	85,000	118,400	66,000	
City Council	55903	Equipment Computer/Desktop	10,000	25,000	7,500	
Parks & Recreation Department	55903	Equipment Computer/Desktop	10,000	8,000	6,000	
Management & Information Services	55903	Equipment Computer/Desktop	32,075	17,950	3,000	
Boston Center for Youth & Families	55903	Equipment Computer/Desktop	4,700	4,700	1,500	
Budget Management	55905	Equipment Computer Other	500	500	-	
OLR	55905	Equipment Computer Other	-	1,500	-	
Property & Construction Mgmt	55905	Equipment Computer Other	650	-	-	
Central Fleet Maintenance	55905	Equipment Computer Other	-	15,000	-	
Public Works Department	55905	Equipment Computer Other	12,000	-		
Finance Commission	55905	Equipment Computer Other	450	-	-	
Law Department	55903	Equipment Computer/Desktop	5,000	-		
Library Department	55903	Equipment Computer/Desktop	112,256	112,256		
Office of Administration & Finance	55903	Equipment Computer/Desktop	4,000			
Police Department	55903	Equipment Computer/Desktop	19,000			
Election Department	55903	Equipment Computer/Desktop	1,700			
Property & Construction Mgmt	55903	Equipment Computer/Desktop	-	10,000	-	
Veterans' Services Department	55903	Equipment Computer/Desktop	2,770	5,000	-	
Youth Fund	55903	Equipment Computer/Desktop	3,000	-	-	
Neighborhood Development	55903	Equipment Computer/Desktop	4,200	3,200	-	
Finance Commission	55903	Equipment Computer/Desktop	250	-	-	
			1,789,472	1,545,150	1,729,353	
General Fund - Lease Purchase						
Management & Information Services	55905	Equipment Computer Other	372,000	416,400	123,000	
Police Department	55905	Equipment Computer Other	-	42,300	50,000	
Fire Department	55905	Equipment Computer Other	72,000			
Inspectional Services Department	55905	Equipment Computer Other	267,000	5,200	26,600	
General School Purposes	55903	Equipment Computer/Desktop	7,086,222	165,000	681,778	FY08 systemwide laptop computer purchase of over 5,000 computers
Inspectional Services Department	55903	Equipment Computer/Desktop	25,500	11,000	119,000	
Police Department	55903	Equipment Computer/Desktop	214,500	110,000	100,000	
Management & Information Services	55903	Equipment Computer/Desktop	11,000	24,000	30,000	
Property & Construction Mgmt	55905	Equipment Computer Other	21,400	-		
Law Department	55903	Equipment Computer/Desktop	-	41,200		
Auditing Department	55903	Equipment Computer/Desktop	35,000	-		
Human Resources	55903	Equipment Computer/Desktop	24,000	-		
Public Information	55903	Equipment Computer/Desktop	109,500	-	-	
Property & Construction Mgmt	55903	Equipment Computer/Desktop	19,500		-	
			8,257,622	815,100	1,130,378	

Dept	Acct #	Acct Name	FY08	FY09	FY10	Grant Name
Grant Funded						
Emergency Preparedness	55905	Equipment Computer Other	-	26,394	200,000	Urban Areas Security (UASI)
Library Department	55905	Equipment Computer Other	-	22,000	22,000	State Aid to Libraries
General School Purposes	55905	Equipment Computer Other	418,018	74,867	18,712	Title I
General School Purposes	55905	Equipment Computer Other	5,000	5,000	5,000	Title II: Teacher Quality
General School Purposes	55905	Equipment Computer Other	-	1,000	1,000	Enhanced Ed Through Tech
General School Purposes	55903	Equipment Computer/Desktop	5,134	375,000	424,458	Perkins Vocational Education
General School Purposes	55903	Equipment Computer/Desktop	-	-	373,708	ARRA IDEA
General School Purposes	55903	Equipment Computer/Desktop	165,884	215,178	96,324	Title I
General School Purposes	55903	Equipment Computer/Desktop	58,726	29,122	29,122	School Lunch - Food Services
Library Department	55903	Equipment Computer/Desktop	128,840	28,840	28,840	Library of Last Recourse
Neighborhood Development	55903	Equipment Computer/Desktop	20,424	20,424	20,424	CDBG
General School Purposes	55903	Equipment Computer/Desktop	45,238	19,738	19,738	Title II: Teacher Quality
General School Purposes	55903	Equipment Computer/Desktop	-	14,000	14,000	Nutrition Summer Start Up
Parks & Recreation Department	55903	Equipment Computer/Desktop	5,000	-	11,067	Fund for Parks and Recreation
Civil Rights	55903	Equipment Computer/Desktop	8,000	10,000	6,856	Fair Housing Asst Prog
General School Purposes	55903	Equipment Computer/Desktop	700	6,250	6,250	Adult Education Fund
Library Department	55903	Equipment Computer/Desktop	-	2,500	2,500	State Aid to Libraries
General School Purposes	55903	Equipment Computer/Desktop	759	-	1,000	Community Partnerships for Children
Boston Center for Youth & Families	55905	Equipment Computer Other	4,031	-		Family Justice Center Initiative
General School Purposes	55905	Equipment Computer Other	1,150			Bay State Readers
General School Purposes	55905	Equipment Computer Other	4,448	5,000		Expanded Learning Time
General School Purposes	55905	Equipment Computer Other	6,644			Secondary School Reading
General School Purposes	55905	Equipment Computer Other	-	7,000	-	Tech Data Driven Decisions
General School Purposes	55905	Equipment Computer Other	-	15,587	-	Tech Enhancement Options
General School Purposes	55905	Equipment Computer Other	-	500	-	The Rise of American Democracy
Neighborhood Development	55905	Equipment Computer Other	24,465		-	CDBG
Neighborhood Development	55905	Equipment Computer Other	-	5,000	-	Neighborhood Development Fund
Boston Center for Youth & Families	55903	Equipment Computer/Desktop	2,000	2,000	-	Community Child Care
Library Department	55903	Equipment Computer/Desktop		50,000	-	Donations
General School Purposes	55903	Equipment Computer/Desktop	-	1,120	-	Academic Support
General School Purposes	55903	Equipment Computer/Desktop	1,136	2,935	-	Bay State Readers
General School Purposes	55903	Equipment Computer/Desktop	4,300	-	-	Early Literacy Intervention
General School Purposes	55903	Equipment Computer/Desktop	5,000	-		Expanded Learning Time
General School Purposes	55903	Equipment Computer/Desktop	-	23,470		International Research & Studies
General School Purposes	55903	Equipment Computer/Desktop	22,000	-		Powerup Computer Lab
General School Purposes	55903	Equipment Computer/Desktop	3,900	9,591		Reading First
General School Purposes	55903	Equipment Computer/Desktop	-	1,500		Safe Schools
General School Purposes	55903	Equipment Computer/Desktop	29,896			School Support
General School Purposes	55903	Equipment Computer/Desktop	-	4,800		State Targeted Assst Prog
General School Purposes	55903	Equipment Computer/Desktop	2,090			State Workplace Education
General School Purposes	55903	Equipment Computer/Desktop	27,697			Tech Data Driven Decisions
General School Purposes	55903	Equipment Computer/Desktop	123,761			Tech Enhancement
General School Purposes	55903	Equipment Computer/Desktop	90,298	67,710	-	Tech Enhancement Options
General School Purposes	55903	Equipment Computer/Desktop	7,504		-	Title I - School Support
Civil Rights	55903	Equipment Computer/Desktop	15,000	-	-	ROC
Emergency Preparedness	55903	Equipment Computer/Desktop	-	85,531	-	Urban Areas Security (UASI)
			1,237,043	1,132,057	1,280,999	
		Grand Total	11,284,137	3,492,307	4,140,730	

New/Upgraded Desktops for Department Heads/Cabinet Officials (10/1/2007 - 9/21/2009)

Department Name	Department Head/Official	Title	Delivery Date	Cost
Auditing Department	Sally D. Glora	City Auditor	10/11/2007	$740.00
Human Resources	Vivian Leonard	Director	11/19/2007	$545.00
Mayor's Office	Judith A. Kurland	Chief of Staff	6/11/2008	$545.00
Parks & Recreation Department	Antonia Pollak	Commissioner	7/28/2008	$535.00
Law Department	William F. Sinnott	Corporation Counsel	9/3/2008	$595.00
Office of New Bostonians	Cheng Imm Tan	Director	9/4/2008	$545.00
Fire Department	Roderick J. Fraser, Jr.	Commissioner	12/2/2008	$1,025.00
Police Department	Edward F. Davis	Commissioner	12/10/2008	$475.00
Mayor's Office	Michael Kineavy	Director of Policy & Planning	2/3/2009	$545.00
City Clerk	Rosaria Salerno	City Clerk	2/11/2009	$610.00
Inspectional Services Dept	William J. Good III	Commissioner	3/5/2009	$965.00
Public Health Commission	Barbara Ferrer	Executive Director	3/12/2009	$1,113.20
Property & Construction Mgmt	Michael J. Galvin	Commissioner	4/2/2009	$845.00
Emergency Preparedness	Donald McGough*	Director	6/25/2009	$535.00
Emergency Preparedness	Donald McGough*	Director	6/25/2009	$435.00
Boston Public Schools	Dr. Carol R. Johnson **	Superintendent	8/31/2009	$100.00

* Laptop and desktop

** Upgraded desktop

MIS Work Orders October 1, 2007 to present for Department Heads/Cabinet Officials

Date Entered	Summary	Requestor	Work Order #
10/12/2007	Week of 10/26 setup laptop for John Dunlap	Dunlap, John	69781
10/26/2007	backup/restore files - setup new pc	Glora, Sally	70578
11/9/2007	Setup 20 NEW PC	Leonard, Vivian	71471
11/26/2007	Setup HP Laptop	Greenberg, Eliza	72342
4/3/2008	Setup 1 PC for Beverly	McCarthy, Judy	79812
4/14/2008	2 pcs for Mike ross	Malinsky, Jack	80360
8/6/2008	setup new pc (call to schedule)	Turley, Marie	86997
8/26/2008	setup new pc for Bill Sinnott	Stack, Debra	90795
10/20/2008	Setup New Workstations for Judith Kurland & Amy Dwyer	Percy, Linda	91810
10/20/2008	Setup New Workstation for Dot Joyce	Percy, Linda	91816
4/9/2009	Mayor's office (setup pc)	Kineavy, Michael	102164

City Server Purchases (10/1/2007-9/21/2009)

Descr	PO Date	More Info	PO Qty	Amount
M.I.S.	11/16/2007	Data Domain DD410 Annual Maintenance support (3) SN6FP4143005 #6FP4143020 coverage 12/1/07 through 11/30/08 SN#6FP4125024 coverage prorated 12/1/07 through 11/30/08	0.0000	$5,502.00
M.I.S.	10/5/2007	DD565 Base Unit NFS CIFS NDMP Server w 8x5xNBD 1 year and install and train of DD560 pricing included in the $106500.00 costs	1.0000	$131,920.00
M.I.S.	10/5/2007	Dell Poweredge 1950 Rack Dual Core Xeon Processor 5130 4MB Cache 2GHZ Processor Dual Core Xeon 2nd Processor 5130 4MB Cache 2.00GHZ	2.0000	$11,860.00
M.I.S.	10/5/2007	Dell Poweredge 1950 Rack Dual Core Xeon Processor 5130 4MB Cache 2GHZ Processor Dual Core Xeon 2nd Processor 5130 4MB Cache 2.00GHZ 4 GB 667MHZ 4X1GB Dual Ranked (2) 73GB	5.0000	$29,300.00
M.I.S.	10/5/2007	Dell Poweredge 2950 Quad Core Intel Xeon X5355 2x4MB Cache 2.66GHZ 1333MHZ FSB	4.0000	$83,880.00
M.I.S.	10/5/2007	Dell Server DL1950 (2) x Dual Core Intel Xeon 5130 4MB Cache 2.00HGZ 1333MHZ FSB Processors 4GB 667MHZ (4X2GB) Dual Ranked DIMMS	1.0000	$7,150.00
M.I.S.	10/5/2007	Dell Server Poweredge 1950 (2) x Dual Core Intel Xeon 5130 4MB Cache 2.00HGZ 1333MHZ FSB Processors 4GB 667MHZ (4X2GB) Dual Ranked DIMMS	1.0000	$5,210.00
Mayor's Office -	12/31/2007	HP 146GB Server Drive	3.0000	$867.00
Mayor's Office -	12/31/2007	HP DL 580 Rack Server	1.0000	$12,368.00
BPD New Police Headquarters	2/6/2008	HP PROLIANT ML570 RACK G4 RACK SERVER SEE ATTACHED QUOTE 2441 CANT FIT ALL INFORMATION WILL FAX DOWN	1.0000	$14,865.00
M.I.S.	10/5/2007	Quad Core 2.66GHZ Processor	8.0000	$6,632.00
Boston Fire Department	12/31/2007	Quantum VS-80 Tape Media	50.0000	$1,950.00
M.I.S.	3/10/2009	1TB SAS Drive	8.0000	$1,880.00
Instructional Technology-Audio	8/25/2009	1TB SATA Hard Drive	3.0000	$390.00
M.I.S.	6/10/2009	Data Domain Annual Gold Support DD-S-GOLD-565 S/N7FP5734021, DD-S-GOLD-ES208TB S/N TBD, DD-S-GOLD-ES208TB S/NSHU952400106A94	0.0000	$24,070.00
M.I.S.	6/23/2009	Data Domain equipment DD690-2ES-32T-DPMP System DD690 Ctrl+2ES16T, 32TB, NFS, CIFS	0.0000	$184,699.00
M.I.S.	1/15/2009	Data Domain Upgrade 565 EXPKIT SUPPORTS 2X Upgrade 565 EXPKIT SUPPORTS 2XES20 MEM	1.0000	$5,000.00
Mayor's Office -Emergency Prep	8/18/2009	Dell PE R610 Server	1.0000	$4,785.00
M.I.S.	2/18/2009	Dell PE2950 Server Poweredge 2950 Dual Xeon L5420 CPU 16GB RAM Windows Server 2008 Enterprise Edition with 25 CAL X64 2x146GB SAS Morrored Dell Remote Access card	1.0000	$7,785.00
M.I.S.	1/7/2009	Dell Poweredge 2950 III Server with Rail Kit and 3 year 24x7x4 mission critical support	2.0000	$17,700.00
M.I.S.	5/20/2008	Dell Poweredge 2950 Server all details and components as listed on HiQ quote #3144 Item #1	3.0000	$35,820.00
M.I.S.	5/20/2008	Dell Poweredge 2950 Server all details and components as listed on HiQ quote #3144 Item #2	2.0000	$21,700.00
M.I.S.	9/3/2008	Dell Poweredge R900 Server Poweredge R900 4 way rack server, quad Core X 7350 Xeon, 2.93GHZ Processors 32GB Ram, Mirrored 73GB 15K SAS HDD, 2X Intel Pro Quad 1000 10gbe	3.0000	$41,820.00
M.I.S.	3/20/2009	Dell Poweredge R900 Server Poweredge R900 4 way rack server, six core X7460 Xeon, 2.67GHz, Processors 128GB Ram, Mirrored SAS HDD	3.0000	$58,350.00
BPD New Police Headquarters	4/9/2009	ESX SERVER DL380 2X QUAD CORE CPUS 32GB RAM , X72GB HARD DISK, QUAD PORT NIC, FUBRE HBA, 3 YR 24X7X4 WARRANTY HARDWARE COST	1.0000	$6,429.00
BPD New Police Headquarters	4/9/2009	ESX SERVER LICENSE	1.0000	$5,200.00
BPS - Information Systems	9/3/2009	HP DL servers	2.0000	$37,178.20
Information Desk	4/17/2008	HP DL360 Servers	6.0000	$3,927.00
Suffolk County - Jail	4/2/2009	HP DL380, G5 Server w/2x Quad Core CPU, 8GB RAM, 4x146GB Hard Disk, RAID5, Redundant Power Supply, 3 yr 24x7x4 Warranty	1.0000	$4,395.00
Information Desk	4/17/2008	HP DL580 Servers	5.0000	$12,585.95
Information Desk	3/19/2008	HP Proliant DL360 Server	1.0000	$5,643.00
Boston Fire Department	11/7/2008	HP ProLiant DL380 G5 X5450 3.0GHz Quad Core 4GB High performance Rack Server (458562-001)	2.0000	$9,790.00
BPS - Development (Grants)	2/15/2008	HP ProLiant ML110 G4 - Tower 1 year Hardware Warranty -see comments	1.0000	$995.00
BPS - Development (Grants)	4/18/2008	HP ProLiant ML110 G4 Tower 1 way- 1 X dual core xeon 3040 / 1.86 GHZ RAM 512 MB HDD 1 x 160 GB - CD - Gigabit Ethernet,	1.0000	$1,099.00
Information Desk	7/17/2008	HP Proliant ML350 G5 SAS SFF T	1.0000	$4,670.00
BPD New Police Headquarters	5/9/2008	HP PROLIANT ML350 TOWER SERVER	1.0000	$8,050.00
Information Desk	12/23/2008	HP ProLiant Server DL360	1.0000	$3,235.00
Information Desk	2/11/2008	HP Proliant Sever, Quote 2464	1.0000	$4,670.00
BPD New Police Headquarters	2/17/2009	HP SERVER 1U DL360 G5 457928-001, 461826-B21, 3X 431958-B21, 399542-B21, U4497E	9.0000	$27,855.00
BPD New Police Headquarters	9/23/2008	HP SERVER 1U DL360 G5, 457928-001, 461826-B21, 3X 431958-B21, 399542-B21, U4497E	1.0000	$3,095.00
Boston Fire Department	8/27/2008	HP Server 2 GB RAM upgrade kit for HP Proliant DL380 G4 servers	4.0000	$956.00
BPS - Development (Grants)	2/15/2008	HP Server 3 year warranty Upli for Hardware only	1.0000	$300.00
BPD New Police Headquarters	9/25/2008	HP SERVER SCSI HBA AH627A	1.0000	$245.00
Instructional Technology-Audio	1/31/2008	Intel Server Board S3000AHLX	1.0000	$2,789.00
Information Desk	1/15/2008	INTEL SERVER BOARD S3000AHLX Intel Entry Server Board S3000AHLX - Motherboard - ATX - Intel 3000 - LGA775 socket ~ UDMA100, Serial ATA-300 (RAID) p 2 x Gigabit Ethernet - video PRO(	1.0000	$2,789.00
Hyde Park Annex	11/29/2007	Intel Server Board S3000AJX	1.0000	$2,789.00
Boston Fire Department	8/22/2008	iSCSI Storage 11TB Raw Space Dual Gigabit iSCSI Target Redundant Power Supply	2.0000	$17,900.00
M.I.S.	5/20/2008	Left Hand SAN With SAN/IQ Soft Left Hand SAN and all components and details as per Item #1 HiQ quote 3127	3.0000	$78,367.35
BPS - Information Systems	6/25/2008	Read 180 server	1.0000	$2,789.00
BPD New Police Headquarters	10/22/2008	SERVER UPGRADES	1.0000	$0.00
BPS - Development (Grants)	3/16/2009	Server with Dual Core Intel Zeon processor 3075	1.0000	$1,450.00
M.I.S.	6/15/2009	VM Ware Licensing and Servers	0.6110	$187,257.00
M.I.S.	6/15/2009	VM Ware Licensing and Servers	0.6110	$119,385.00
BPD New Police Headquarters	9/23/2008	VMWARE VI3 ENTERPRISE + 1-YR, VI-ENT-C, VI-ENT-G-SSS-C	4.0000	$20,380.00
BPD New Police Headquarters	9/23/2008	VMWARE VIRTUAL CENTER + 1 YR VI-VCMS-C, VI-VCMS-G-SSS-C	1.0000	$4,495.00