Boston City Council

Committee on Ways & Means

Mark Ciommo, Chair

August 4, 2009

Dear Councilors:

Dockets 0988-0911 were referred to the Committee on Ways & Means on July 29, 2009. The Committee on Ways & Means held a public hearing on August 3, 2009 in order to discuss:

Docket # 0988 - Message and order to reduce the appropriation for the Reserve for Collective Bargaining by $722,533.00 to provide funding in the Boston School Department for the FY10 cost items contained within the collective bargaining agreement between Boston School Committee and the Painters and Allied Trades, District Council No. 35, Local 1952 (Custodians).

Docket #0989 - Message and order approving a supplemental appropriation of $722,533.00 for the Boston School Department to cover the FY10 cost items contained within the collective bargaining agreements between Boston School Committee and the Painters and Allied Trades, District Council No. 35, Local 1952 (Custodians).

Docket #0990 - Message and order to reduce the appropriation for the Reserve for Collective Bargaining by $37,939.00 to provide funding in the Boston School Department for the FY10 cost items contained within the collective bargaining agreement between Boston School Committee and the Plant Administrators.

Docket #0991 - Message and order approving a supplemental appropriation of $37,939.00 for the Boston School Department to cover the FY10 cost items contained within the collective bargaining agreements between Boston School Committee and the Plant Administrators.

Having considered the information presented and the testimonies heard; the Chair respectfully recommends that these matters **ought to pass**.

For the Chair:

Mark Ciommo

Mark Ciommo
Committee on Ways & Means

#0991

CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

July 28, 2009

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith a supplemental appropriation order for the School Department for FY10 in the amount of $37,939 to cover the FY10 cost items contained within the collective bargaining agreements between the Boston School Committee and the Plant Administrators. The term of the contract is September 1, 2008 through August 31, 2010. The major provisions of the contracts include base wage increases of 2.75% effective September 1, 2008 and 2.5% effective August 31, 2010, as well as changes to health insurance contributions in fiscal year 2009.

As originally presented to you, the FY10 budget request included a Reserve for Collective Bargaining - a separate appropriation to fund projected collective bargaining increases. A separate order has been filed to reduce that appropriation to support this supplemental request. The FY09 cost items will be charged to the collective bargaining reserve established for that year.

I respectfully request your support of this supplemental appropriation.

Sincerely,

Thomas M. Menino
Mayor of Boston

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CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That in addition to the appropriations heretofore made, to meet the current operating expenses of the fiscal period commencing July 1, 2009 and ending June 30, 2010, the sum of THIRTY SEVEN THOUSAND NINE HUNDRED AND THIRTY NINE DOLLARS ($37,939) be, and the same hereby is appropriated as follows, said sum to be met from taxation pursuant to Section 23 of Chapter 59 of the General Laws: -

Boston School Department	$37,939

I HEREBY CERTIFY THAT THE FOREGOING, IF PASSED IN THE ABOVE FORM, WILL BE IN ACCORDANCE WITH LAW.

WILLIAM F. SINNOTT
CORPORATION COUNSEL