



Boston City Council
Stephen J. Murphy
City Councillor At-Large

June 10, 2009

Rosaria Salerno
City Clerk, City of Boston
Boston City Hall, Suite 601
One City Hall Square
Boston, Ma 02201

Re: Communication from Public Safety Chairman Stephen J. Murphy

Dear Clerk Salerno:

Please find attached a letter of communication from the Boston Police Department dated June 3, 2009 regarding Boston Police Department eligibility for \$949,599.00 in federal grant funds, through the Justice Assistance Grants program, funded by the Bureau of Justice Assistance.

As you will note, as a prerequisite to the grant application process, the Boston Police Department must provide a copy of the proposed spending plan to the local body of government before the award is granted.

Please be so kind to note the timeliness of this request as outlined in the attached letter [for City Council review] from the Boston Police Department.

It is also important to note, that once the grant is awarded Councilors will have an additional opportunity to review and discuss this spending plan at the requisite accept and expend hearing which will be held by the Committee on Public Safety.

Thank you for your attention in this matter

Sincerely,



Stephen J. Murphy
City Councilor-at-Large



June 3, 2009

Public Safety Chairman Stephen J. Murphy
Boston City Council
Boston City Hall
Boston, MA 02201

Dear Councilor Murphy,

We recently received notification that the Boston Police Department will receive \$949,599.00 of the Edward J. Byrne Memorial Justice Assistance Local Law Enforcement Formula Grant Program (JAG) from the US Department of Justice, Bureau of Justice Assistance. As a requirement of the grant application, we must provide a copy of the proposed spending plan to our local governing body for review, at the next available hearing opportunity. The award is dependent upon this requirement being completed.

I am requesting that you distribute this letter along with the attached spending plan to your fellow City Councilors, so that they can review at the next available hearing opportunity, and provide any comments back to me. Please note, that once this grant is awarded, City Councilors will have an additional opportunity to review and discuss this spending plan at the requisite Accept and Expend Hearing.

In summary, under this fifth round of Byrne/JAG funding, we plan to continue to fund 11 staff who are currently funded under Year Four JAG grant. These employees would face potential layoffs after the current JAG grant ends absent this continuation funding.

Please feel free to contact me with any questions or concerns. I can be reached at 617-343-4859. Thank you for your consideration of this request.

Sincerely,

Hemali Gunaratne,
Director,
Research and Development

JAG Grant Application for FY 2009

Personnel Positions	Department	Position	Job Description	Weekly Salary including fringe	Yearly Salary	63 Weeks
Fund						
211529	YVSF	Mary Ann Phillips 00010539	Management Analyst	\$848.74	\$44,134.48	\$53,470.62
211710	FJC	Dawn Donovan 00007637	Social Worker	\$1,459.69	\$75,903.88	\$91,960.47
211710	FJC	Vacant	Social Worker	\$1,348.38	\$70,115.76	\$84,947.94
211710	FJC	Kimmarie Keane 00029343	Social Worker	\$1,348.38	\$70,115.76	\$84,947.94
211710	FJC	Diane Harvey 00009777	Social Worker	\$1,459.69	\$75,903.88	\$91,960.47
211710	FJC	Lisa Marie Tomaselli 00025661	Management Analyst	\$1,562.15	\$81,231.80	\$98,415.45
	TSD	Sheila Smith 00028389	Principal Administrative Assistant	\$1,955.65	\$101,693.80	\$123,205.95
211104	ORD	Vacant (Lalita)	Principal Research Analyst	\$1,166.23	\$60,643.96	\$73,472.49
211104	ORD	Cheryl Joyce	Principal Administrative Assistant	\$1,346.00	\$70,000.00	\$84,798.00
CONTRACTS						
	Ballistics	Lizbeth Marichal	Data Tracking/Analysis	\$961.53	\$50,000.00	\$50,000.00
211104	ORD	Jenna Savage		\$1,078.84	\$56,100.00	\$56,100.00
Total Salary				\$14,535.28	\$755,843.32	\$893,279.33
Indirect cost					\$56,026.31	\$56,026.31
					\$811,869.63	\$949,305.64
\$293.36 to allocate						