# Boston City Council

## Committee on Ways and Means

### Hearing Schedule, FY17 Budget

***Docket #'s, 0525-0527, 0537 & 0543 Operating & School Budgets, OPEB and Other Appropriations***

***Docket #'s 0528-0532, 0534-0536 & 0538-0542 Capital Budget Loan Orders, Appropriation Amendments and Lease Agreement***

***with Dockets #'s 0544-0561, companion Revolving Fund Hearing's noted***

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**FILED 4/13/16** All hearings will be held in the Christopher A. Iannella Chamber on the 5th floor of Boston City Hall except the hearings on 4/27 and 5/19 will be held in the noted locations.

| *DATE* | *TIME* | *DEPARTMENT* | *COMMENTS* |
|---|---|---|---|
| **APRIL** | | | |
| 4/25/16- Mon | 11:00 AM<br><br>12:00PM | Admin & Finance: Operating Budget and Capital Budget Overview, Revenue, Pensions & OPEB<br>***Revolving Fund Dockets #0544 Public Art, #0545 Strand Theatre, #0546 Tourism, #0547 Law, and #0550 Environment.*** | |
| | 3:30PM | Assessing | |
| 4/26/16 - Tue | 11:00AM<br>12:00PM | Boston Public Schools(BPS):Operating Budget & Capital Budget Overview<br>***BPS Revolving Funds, Docket #'s0551, 0552, 0553, 0554*** | |
| 4/27/16 - Wed | 6:00PM | Department of Neighborhood Development (DND) *Hearing Location: Josephine A. Fiorentino Community Center, 123 Antwerp St., Brighton* | |
| 4/28/16 -Thu | 11:00AM<br>12:00 PM | Boston Police Department (BPD)<br>***BPD Revolving fund Dockets #'s 0558, 0559, 0560, 0561*** | |
| | 2:00 PM | Library | |
| 4/29/16 -Fri | 12:00PM | Public Works Department (PWD) | |
| **May** | | | |
| 5/02/16 - Mon | 11:00AM | BPS, School Budgets | |
| | 2:00PM | BPS, Human Capital | |
| 5/03/16 - Tue | 11:00AM | Department of Innovation and Technology (DoIT) | |
| 5/05/16-Thu | 11:00 AM | Boston Redevelopment Authority (BRA) | |
| | 2:00PM | BPS, Equity, Access, Opportunity, Achievement Gap | |
| 5/9/16 - Mon | 11:00AM | Transportation Department (BTD) | |
| 5/10/16 - Tue | 11:00AM<br>12:00 PM | Boston Fire Department (BFD)<br>***BFD Revolving Fund Dockets #'s 0555, 0556, 0557*** | |
| 5/12/16 - Thu | 11:00AM | Boston Public Health Commission (BPHC) | |
| 5/16/16 - Mon | 11:00AM<br>12:00PM | Inspectional Services Department (ISD)<br>***Animal Care and Control Revolving Fund Docket #0549*** | |
| 5/17/16 – Tue | 11:00AM | BPS, Transportation | |
| | 2:00PM | BPS, Academics, Social Emotional Learning and Wellness | |
| 5/19/16 – Thu | 11:00AM | Public Facilities Department<br>Property Management Department | |
| | 6:00PM | Parks and Recreation Department *Hearing Location: Mildred Ave. Community Center, 5 Mildred Ave, Mattapan* | |
| 5/23/16 – Mon | 6:00PM | BPS, Sped/ELL | |
| 5/24/16 – Tue | 11:00AM<br>12:00 PM | Boston Center for Youth and Families (BCYF)<br>***BCYF Revolving Fund Docket #0548*** | |
| | 3:00 PM | Youth Engagement and Employment | |
| **June** | | | |
| 6/6/16 - Mon | 11:00AM | BPS Carryover | |
| 6/7/16 - Tue | 11:00AM | Departmental Carryover | |
| **6/8/16 - Wed** | **12:00 PM** | **FY17 OPERATING BUDGET DEADLINE to VOTE**<br>**FY17 CAPITAL BUDGET 1ST VOTE DEADLINE** | |
| **6/15/16 – Wed** | **12:00PM** | **COUNCIL MEETING, Possible Resubmission** | |
| **6/22/16 - Wed** | **12:00 PM** | **COUNCIL MEETING, Possible Vote, Possible Resubmission** | |
| **6/29/16 - Wed** | **12:00 PM** | **LAST FY16 COUNCIL MEETING – Possible Vote** | |

# BOSTON CITY COUNCIL

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One City Hall Square ◊ 5th Floor ◊ Boston, MA 02201 ◊ Phone: (617) 635-3040 ◊ Fax: (617) 635-4203

## COMMITTEE HEARING NOTICE

April 13, 2016

The Boston City Council's Committee on Ways and Means will hold public hearings on the FY17 recommended budget according to the attached schedule. These hearings will be run adjacent to relevant departmental revolving fund hearings, which are noticed separately but also noted on the budget hearing schedule. All hearings will be held in the Christopher A. Iannella Chamber, 5th Floor, Boston City Hall, except for the following:

- Wednesday, April 27, 2016 at 6:00PM, Josephine A. Fiorintino Community Center, 123 Antwerp St, Brighton
- Thursday, May 19, 2016, Mildred Ave Community Center, 5 Mildred Ave, Mattapan

The subject of the hearings include:

**Dockets #0528-0532, 0534-0536 & 0538-0542, Orders for FY17 Capital Budget including Loan Orders, Appropriations Amending Previous Loan Orders, and Lease and Purchase Agreements.**

These matters were sponsored by the Mayor and referred to the committee on 4/13/2016.

Members of the public are cordially invited to attend and testify. If you have not testified at a Council hearing before, please arrive (5) minutes before the call of the hearing to sign up and become familiar with the hearing format, testimony locations, and sound system. Please bring fifteen (15) copies of any written documentation you wish to present at the hearing. If you know of others who may be interested in this hearing, kindly notify them.

Written comments may be made part of the record and available to all Councilors by sending them by email, fax, or mail to arrive before the hearing, please use the information below.

NOTICE: The Boston City Council may have a quorum in attendance due to standing committees of the City Council consisting of both voting and non-voting members. However, members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

For the Committee:

Mark Ciommo

Mark Ciommo, Chair
Committee on Ways and Means

Address: Docket #0528-0532, 0534-0536 & 0538-0542, City Council, City Hall 5th Floor, Boston, MA 02201
Fax Number: (617) 635-4203 Attn: Docket # 0528-0532, 0534-0536 & 0538-0542
Committee Email: ccc.wm@cityofboston.gov
Staff Email: kate.maire.sullivan@boston.gov Telephone Number: (617) 635-4644
Comcast 8/RCN 82 date: Live
View Live or On Demand Webcast at: www.cityofboston.gov/citycouncil/live.asp

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- Thursday, May 19, 2016, Mildred Ave Community Center, 5 Mildred Ave, Mattapan

The subject of the hearings include:

**Dockets #0525-0527, 0537 & 0543, Orders for FY17 Operating Budget including Annual Appropriation and Tax Order, Annual Appropriation for the School Department, Appropriation for Other Post Employment Benefits (OPEB), Appropriation for Certain Park Improvements, and Appropriation for Certain Bridge Projects.**

These matters were sponsored by the Mayor and referred to the committee on 4/13/2016.

Members of the public are cordially invited to attend and testify. If you have not testified at a Council hearing before, please arrive (5) minutes before the call of the hearing to sign up and become familiar with the hearing format, testimony locations, and sound system. Please bring fifteen (15) copies of any written documentation you wish to present at the hearing. If you know of others who may be interested in this hearing, kindly notify them.

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For the Committee:

Mark Ciommo

Mark Ciommo, Chair
Committee on Ways and Means

Mail Address: Docket #0525-0527, 0537 & 0543 City Council, City Hall 5th Floor, Boston, MA 02201
Fax Number: (617) 635-4203 Attn: Kate Sullivan Docket #0525-0527, 0537 & 0543
Committee Email: ccc.wm@cityofboston.gov
Staff Email: kate.maire.sullivan@boston.gov Telephone Number: (617) 635-4644
Comcast 8/RCN 82 date: Live
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