



# BOSTON CITY COUNCIL

[www.cityofboston.gov/citycouncil](http://www.cityofboston.gov/citycouncil)  
[city.council@cityofboston.gov](mailto:city.council@cityofboston.gov)

One City Hall Square ♦ 5<sup>th</sup> Floor ♦ Boston, MA 02201 ♦ Phone: (617) 635-3040 ♦ Fax: (617) 635-4203

## COMMITTEE HEARING NOTICE

April 9, 2015

The Boston City Council's Committee on Ways and Means will hold public hearings on the FY16 recommended budget according to the attached schedule. These hearings will be run adjacent to relevant departmental revolving fund hearings, which are noticed separately but also noted on the budget hearing schedule. All hearings will be held in the Christopher A. Iannella Chamber, 5<sup>th</sup> Floor, Boston City Hall.

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2015 APR - 9 PM 4:54  
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The subject of the hearings include:

**Dockets #0662 - 0664, Orders for FY16 operating budget including Annual Appropriation and Tax Order, Annual Appropriation for the School Department and Appropriation for Other Post Employment Benefits (OPEB).**

These matters were sponsored by the Mayor and referred to the committee on 4/8/2015.

Members of the public are cordially invited to attend and testify. If you have not testified at a Council hearing before, please arrive (5) minutes before the call of the hearing to sign up and become familiar with the hearing format, testimony locations, and sound system. Please bring fifteen (15) copies of any written documentation you wish to present at the hearing. If you know of others who may be interested in this hearing, kindly notify them.

Written comments may be made part of the record and available to all Councilors by sending them by email, fax, or mail to arrive before the hearing, please use the information below.

NOTICE: The Boston City Council may have a quorum in attendance due to standing committees of the City Council consisting of both voting and non-voting members. However, members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

For the Committee:

Mark Ciommo, Chair  
Committee on Ways and Means

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Mail Address: Docket #0662-0664, City Council, City Hall 5<sup>th</sup> Floor, Boston, MA 02201  
Fax Number: (617) 635-4203 Attn: Kate Sullivan Docket #0662-0664  
Committee Email: [ccc.wm@cityofboston.gov](mailto:ccc.wm@cityofboston.gov)  
Staff Email: [kate.maire.sullivan@boston.gov](mailto:kate.maire.sullivan@boston.gov) Telephone Number: (617) 635-4644  
Comcast 8/RCN 82 date: Live  
View Live or On Demand Webcast at: [www.cityofboston.gov/citycouncil/live.asp](http://www.cityofboston.gov/citycouncil/live.asp)



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## COMMITTEE HEARING NOTICE

April 9, 2015

The Boston City Council's Committee on Ways and Means will hold public hearings on the FY16 recommended budget according to the attached schedule. These hearings will be run adjacent to relevant departmental revenue fund hearings, which are noticed separately but also noted on the budget hearing schedule. All hearings will be held in the Christopher A. Iannella Chamber, 5<sup>th</sup> Floor, Boston City Hall.

The subject of the hearings include:

**Dockets #0665-0680, Orders for FY16 Capital Budget including Loan Orders, and Lease and Purchase Agreements.**

These matters were sponsored by the Mayor and referred to the committee on 4/8/2015.

Members of the public are cordially invited to attend and testify. If you have not testified at a Council hearing before, please arrive (5) minutes before the call of the hearing to sign up and become familiar with the hearing format, testimony locations, and sound system. Please bring fifteen (15) copies of any written documentation you wish to present at the hearing. If you know of others who may be interested in this hearing, kindly notify them.

Written comments may be made part of the record and available to all Councilors by sending them by email, fax, or mail to arrive before the hearing, please use the information below.

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For the Committee:

Mark Ciommo, Chair  
Committee on Ways and Means

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Mail Address: Docket #0665-0680, City Council, City Hall 5<sup>th</sup> Floor, Boston, MA 02201  
Fax Number: (617) 635-4203 Attn: Kate Sullivan, Docket # 0665-0680  
Committee Email: [ccc.wm@cityofboston.gov](mailto:ccc.wm@cityofboston.gov)  
Staff Email: [kate.maire.sullivan@boston.gov](mailto:kate.maire.sullivan@boston.gov) Telephone Number: (617) 635-4644  
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**Boston City Council**  
**Committee on Ways and Means**  
**Hearing Schedule, FY16 Budget**

**Docket #'s 0662-0664, Operating & School Budgets and OPEB**  
**Docket #'s 0665-0680 Capital Budget Loan Orders and Lease Agreement**  
 with Dockets #0681-0697 companion Revolving Fund Hearing's noted.

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**FILED 4/9/15** All hearings will be held in the Christopher A. Iannella Chamber on the 5th floor of Boston City Hall. Afternoon hearing times may run late and will occur after morning session has completed and after a lunch break.

DATE	TIME	DEPARTMENT	COMMENTS
<b>APRIL</b>			
4/14/15 Tue	11:00 AM	Admin & Finance: Operating Budget and Capital Budget Overview, Pensions & OPEB	
	12:30PM	<b>Revolving Fund Dockets # 0682 Tourism, #0683 Arts and Culture and #0686 Environment and Energy Services</b>	
4/16/15 Thu	11:00AM	Boston Public Schools (BPS) Operating Budget overview	
4/16/15 Thu	2:00PM	BPS Capital Budget overview	
4/28/15 - Tue	10:45AM	<b>BFD Revolving fund Dockets #'s 0691, 0692, 0693</b>	
	11:00 AM	Boston Fire Department (BFD)	
	2:00 PM	Library	
4/30/15 Thu	11:00AM	Public Works Department (PWD)	
	1:45PM	<b>Law Dept. Revolving Fund Docket #0681</b>	
	2:00 PM	Law Department	
<b>May</b>			
5/04/15 - Mon	10:45AM	<b>BPS Revolving Funds, Docket #'s 0687, 0688, 0689, 0690</b>	
	11:00AM	BPS, External Funding	
5/05/15 - Tue	11:00 AM	Department of Neighborhood Development (DND)	
	2:00 PM	Boston Redevelopment Authority (BRA)	
5/07/15-Thu	11:00 AM	Department of Innovation and Technology (DoIT)	
5/08/15 - Fri	11:00AM	BPS, Transportation	
	2:00PM	BPS, Human Capital and Central Administration	
5/11/15 - Mon	11:00AM	Boston Public Health Commission (BPHC)	
	2:00PM	BPS, Academics	
5/12/15 - Tue	11:45AM	<b>BCYF Revolving Fund Docket #0685</b>	
	12:00 PM	Boston Center for Youth and Families (BCYF)	
	3:00 PM	Youth Engagement and Employment	
5/14/15 - Thu	11:00AM	Transportation Department (BTD)	
	2:00PM	BPS, Education Cabinet Strategies	
5/19/15 - Tue	10:45AM	<b>BPD Revolving Fund Dockets #'s 0694, 0695, 0696, 0697</b>	
	11:00 AM	Boston Police Department (BPD)	
	2:00 PM	Property & Const. Mgmt.	
5/21/15 - Thu	11:00AM	Parks and Recreation Department	
	2:00PM	BPS, School Budgets	
<b>JUNE</b>			
6/01/15 - Mon	11:00AM	BPS, Special Education	
	2:00PM	BPS, English Language Learner	
6/2/15 - Tue	10:45AM	<b>Animal Control Revolving Fund Docket #0684</b>	
	11:00AM	Inspectional Services Department (ISD)	
<b>6/3/15 - Wed</b>	<b>12:00 PM</b>	<b>FY15 CAPITAL BUDGET 1<sup>ST</sup> VOTE DEADLINE</b>	
6/04/15 - Thu	11:00 AM	Assessing Department	
6/08/15 - Mon	2:00 PM	BPS, Equity, Access, Opportunity, Achievement Gap	
<b>6/10/15 - Wed</b>	<b>12:00 PM</b>	<b>FY15 OPERATING BUDGET DEADLINE to VOTE</b>	
6/15/15 - Mon	2:00 PM	BPS Carryover	
6/16/15 - Tue	11:00 AM	Carryover	
<b>6/17/15 - Wed</b>	<b>12:00 PM</b>	<b>COUNCIL MEETING. POSSIBLE VOTE</b>	
<b>6/24/15 - Wed</b>	<b>12:00 PM</b>	<b>LAST FY15 COUNCIL MEETING - POSSIBLE VOTE</b>	