BOSTON CITY COUNCIL

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One City Hall Square ◊ 5th Floor ◊ Boston, MA 02201 ◊ Phone: (617) 635-3040 ◊ Fax: (617) 635-4203

FY12 WAYS & MEANS BUDGET HEARING NOTICE

April 15, 2011

The Boston City Council's Committee on Ways & Means will hold public hearings according to the attached schedule. All hearings will be held in the Christopher A. Iannella Chamber on the 5th floor of the Boston City Hall.

The subject of the hearings include:

Docket # 0533 Message and order for Annual Appropriation Tax Orders for FY2012.

Docket # 0534 Message and order approving an appropriation of $35,000,000.00 (Thirty Five Million Dollars) to the Other Post Employment Benefits (OPEB) Liability Trust Fund established under Section 20 of Massachusetts General Law Chapter 32B.

Docket #0535 Message and order authorizing the City to enter into one or more lease, lease-purchase or installment sales agreements in FY2012 in an amount not to exceed Twenty Four Million Seven Hundred Thousand Dollars ($24,700,000.00) and in FY2013 in an amount not to exceed Twenty Four Million Seven Hundred Thousand Dollars ($24,700,000.00) for various City departments for the acquisition of equipment in furtherance of their respective governmental functions.

Docket # 0536 Message and order for a loan of Forty One Million One Hundred Five Thousand Dollars ($41,105,000.00), for acquiring land, or interests in land, for any purpose for which the City is or may hereafter be authorized to acquire land or interests therein; and for the construction of buildings, or for additions to such buildings where such additions increase the floor space of said buildings, including the cost of original equipment and furnishings of said buildings and additions, and/or for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair; and/ or for energy conservation, alternative energy or renewable energy improvement to public building or facilities and/or for the cost of engineering or architectural services for plans and specifications, for the purpose of city departments including the Property and Construction Management Department.

Docket # 0537 Message and order for a loan of Twenty Two Million Six Hundred Thousand Dollars ($22,600,000.00), for acquiring land, or interests in land, for any purpose for which the City is or may hereafter be authorized to acquire land or interests therein; and for the construction of buildings, or for additions to such buildings where such additions increase the floor space of said buildings, including the cost of original equipment and furnishings of said buildings and additions, and/or for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair; for the cost of department equipment;

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and/or for the cost of engineering or architectural services for plans and specifications for the purpose of city departments including the Public Works Department

Docket # 0538 Message and order for a loan of Nineteen Million One Hundred Forty Thousand Dollars ($19,140,000.00), for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the purposes of city departments including the School Department.

Docket # 0539 Message and order for a loan of Sixteen Million Seven Hundred Forty Thousand Dollars ($16,740,000.00), for acquiring land, or interests in land, for any purpose for which the City is or may hereafter be authorized to acquire land or interests therein; and for the construction of buildings, or for additions to such buildings where such additions increase the floor space of said buildings, including the cost of original equipment and furnishings of said buildings, and additions; and/or for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, and/or for energy conservation, alternative energy or renewable energy improvements to public buildings or facilities, and/or for the cost of departmental equipment; and/or for the cost of engineering or architectural services for plans and specifications, for the purposes of city departments including the Library Department.

Docket # 0540 Message and order for a loan of Fourteen Million Five Hundred Forty Five Thousand Dollars ($14,545,000.00), for the development, design, purchase and installation of computer hardware, other data processing equipment and computer assisted integrated financial management and accounting systems; and/or for the development, design and purchase of computer software incident to the purchase, installation or operation of computer hardware, other data processing equipment and computer assisted integrated financial management and accounting systems; and/or for the acquisition of departmental equipment, for the purposes of city departments including the Department of Innovation and Technology and School Department.

Docket # 0541 Message and order for a loan of Eleven Million Three Hundred and Twenty Thousand Dollars ($11,320,000.00), for acquiring land, or interests in land, for any purpose for which the City is or may hereafter be authorized to acquire land or interests therein; and for the construction of buildings, or for additions to such buildings where such additions increase the floor space of said buildings, including the cost of original equipment and furnishings of said buildings, and additions; and/or for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair; and/or for the cost of engineering or architectural services for plan and specification, for the purpose of city departments including the Boston Center for Youth and Families, Fire, Parks and Recreation, Police, Property and Construction Management, Public Health Commission and Transportation Departments.

Docket # 0542 Message and order for a loan of Eight Million Three Hundred Thirty Dollars ($8,330,000.00), for the construction of municipal outdoor recreational and athletic facilities, including the acquisition and development of land and the construction and reconstruction of facilities and/or for the cost of

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engineering or architectural services for plans and specifications, for the purposes of city departments including the Parks and Recreation.

Docket # 0543 Message and order for a loan of Six Million Nine Hundred Seventy Thousand Dollars ($6,970,000.00), for constructing or reconstructing bridges of stone or concrete or of iron superstructure, for the original construction of public ways or the extension or widening thereof, including land damages and the cost of pavement and sidewalks laid at the time of said construction, or for the construction of stone, block, brick, cement concrete, bituminous, concrete, bituminous macadam or other permanent pavement of similar lasting character, and/or for macadam pavements or other road material, or for the resurfacing with such pavement or other road material of municipally owned or operated off-street parking areas; and/ or for the cost of departmental equipment; and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Public Health Commission, Public Works and Transportation Department.

Docket #0544 Message and order for a loan of Six Million Two Hundred Sixty Thousand ($6,260,000.00), for traffic signal, or public lighting installations, and for the purpose of extending and improving such installations, and/or for the cost of engineering or architectural services for plans and specification for the purposes of city departments including the Public Works and Transportation Department.

Docket # 0545 Message and order for a loan of Five Million Three Hundred Twenty-Five Thousand Dollars ($5,325,000.00), for dredging tidal and non-tidal rivers and streams, harbors and channels and tidewaters, for the construction of municipal outdoor recreational and athletic facilities, including the acquisition and development of land and the construction and reconstruction of facilities, and/or for the cost of engineering or architectural services for plans and specifications; for laying and relaying of water mains of 6-16 inches in diameter; lining and relining those mains with linings of at least 1/16 of an inch; for development of additional well fields, for wells; and for acquiring pumping station equipment, and/or for constructing and reconstructing and laying and relaying aqueducts and water mains 16 or more inches in diameter, and for lining those mains with linings of at least 1/16 of an inch; and/or for extending water mains, and/or for purchasing, replacing or rehabilitating water department equipment, for the purposes of city departments including the Neighborhood Development and Parks and Recreation Department.

Docket # 0546 Message and order for a loan of Three Million, Five Hundred Thirty-Five Thousand Dollars ($3,535,000.00), for the cost of departmental equipment, for the purpose of city departments including Fire and Parks and Recreation Departments.

Docket # 0547 Message and order for a loan of Seven Hundred Ten Thousand Dollars ($710,000.00), for the purposes of planting shade trees, planning, designing and acquiring land for, constructing and originally equipping structures and facilities it is authorized to construct, and for remodeling, reconstructing, or making major alterations, additions and repairs to the existing facilities including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the purposes of city departments including Parks and Recreation Department.

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Docket # 0548 Message and order for a loan of Five Hundred and Five Thousand Dollars ($505,000.00), for developing land for burial purposes and for constructing paths and avenues and embellishing the grounds in city-owned cemeteries, for the purposes of city departments including the Parks and Recreation Department.

These matters were sponsored by Mayor Menino and referred to the committee on April 13, 2011.

Members of the public are cordially invited to attend and testify. If you have not testified at a Council hearing before, please arrive (5) minutes before the call of the hearing to sign up and become familiar with the hearing format, testimony locations, and sound system. Please bring fifteen (15) copies of any written documentation you wish to present at the hearing. If you know of others who may be interested in this hearing, kindly notify them.

Written comments may be made part of the record and available to all Councilors by sending them by email, fax, or mail to arrive before the hearing, please use the information below.

For the Committee:

Mark Ciommo

Mark Ciommo, Chair
Committee on Ways & Means

Mail Address: Budget Office - City Council, City Hall 5th Floor, Boston, MA 02201
Fax Number: (617) 635-4203 Attn: City Council Budget Office
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FY12 BUDGET HEARING SCHEDULE

Updated on 4/15/2011

All hearings will be held in the Christopher A. Iannella Chamber on the fifth floor of Boston City Hall. Afternoon re-start times are approximate but, will occur after morning session has completed and a break for lunch has occurred. This should be between 1:00 and 2:00 PM.

DATE	TIME	DEPARTMENT
		APRIL
4/13/11 - Wednesday		**BUDGET SUBMITTED TO COUNCIL**
4/20/11 - Wednesday	11:00 AM	Assessing Department
4/25/11 - Monday	9:30 AM	BPS: Overview
	afternoon	BPS: Developing an Individual School Budget
4/26/11 - Tuesday	10:00 AM	Admin & Finance: Overview, BAR, OPEB, Pensions & Annuities
		MAY
5/2/11 - Monday	9:30 AM	Department of Innovation & Technology
5/3/11 - Tuesday	9:30 AM	BPS: Curriculum & Programming
	afternoon	BPS: Human Resources & Staffing
5/6/11 - Friday	9:30 AM	Library
5/9/11 - Monday	9:30 AM	Transportation
5/12/11 - Thursday	2:30 PM	ISD
	6:00 PM	BPS: SPED
5/16/11 - Monday	9:30 AM	BPS: Equity, Access, & Achievement
	afternoon	BPS: Central Administration
5/17/11 - Tuesday	9:30 AM	Public Works
5/19/11 - Thursday	9:30 AM	Property & Construction Management
	6:00 PM	Parks & Recreation
5/26/11 - Thursday	9:30 AM	BCYF
	2:30 PM	Youth Fund
5/27/11 - Friday	9:30 AM	BRA
5/31/11 - Tuesday	9:30 AM	BPS: Transportation & Assignment
	afternoon	BPS: Capital Budget & Facilities
		JUNE
6/3/11 - Friday	9:30 AM	Public Health Commission
6/7/11 - Tuesday	9:30 AM	BPS: High Schools
	afternoon	BPS: Turn Around Schools, In-District Charters, Innovation Schools
[illegible]	[illegible]	[illegible]
6/13/11 - Monday	9:30 AM	DND
6/14/11 - Tuesday	9:30 AM	Police Department
6/16/11 - Thursday	9:30 AM	BPS: Grade K0 - 8 Schools
	afternoon	BPS: Grade K0 - 8 Schools cont.
6/20/11 - Monday	6:00 PM	BPS: ELL
6/21/11 - Tuesday	9:30 AM	Fire Department
6/28/11 - Tuesday	9:30 AM	BPS: Carry-over
[illegible]	[illegible]	[illegible]