

STATISTICAL SECTION

This part of the City of Boston’s comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the government’s overall financial health

Contents	Page
Financial Trends	102
<i>These schedules contain trend information to help the reader understand how the government’s financial performance and well-being have changed over time.</i>	
<i>(See accompanying Management’s Discussion and Analysis, Statement of Net Assets and Statement of Activities on Pages 3, 14, and 15, respectively.):</i>	
General Government Expenditures by Function (GAAP Basis) – Last Ten Fiscal Years	
General Government Revenues by Source (GAAP Basis) – Last Ten Fiscal Years	
Net Assets by Component – Last Ten Fiscal Years	
Changes in Net Assets – Last Ten Fiscal Years	
Fund Balances of Governmental Funds – Last Ten Fiscal Years	
Changes in Fund Balances of Governmental Funds – Last Ten Fiscal Years	
Revenue Capacity	114
<i>These schedules contain information to help the reader assess the government’s most significant revenue source, the property tax:</i>	
Assessed and Estimated Actual Value of All Taxable Property – Last Ten Fiscal Years	
Property Tax Rates – Direct and Overlapping Governments	
Largest Principal Taxpayers – Current Year and Nine Years Ago	
Property Tax Levies and Collections – Last Ten Fiscal Years	
Debt Capacity	118
<i>These schedules present information to help the reader assess the affordability of the government’s current levels of outstanding debt and the government’s ability to issue additional debt in the future:</i>	
<i>(See accompanying note 10 of the basic financial statements beginning on page 46.):</i>	
Ratios of Outstanding Debt by Type – Last Ten Fiscal Years	
Ratio of Net General Obligation Bonded Debt to Assessed Value and Net Net Bonded Debt Per Capita – Last Ten Fiscal Years.	
Computation of Legal Debt Margin – Last Ten Fiscal Years	

Demographic and Economic Information

121

These schedules offer demographic and economic indicators to help the reader understand the environment within which the government's financial activities take place:

Demographic and Economic Statistics – Last Ten Fiscal Years

Principal Employers – Current Year and Nine Years Ago

Operating Information

123

These schedules contains service and infrastructure data to help the reader understand how the information in the government's financial report relates to the services the government provides and the activities it performs:

Full-time Equivalent City Government Employees by Department – Last Ten Fiscal Years

Operating Indicators by Function – Last Ten Fiscal Years

Capital Asset Statistics by Department – Last Ten Fiscal Years

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year.



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City of Boston, Massachusetts

Table-1

General Government Expenditures by Function (GAAP Basis) ⁽¹⁾
Last Ten Fiscal Years
(in thousands)

<u>Function</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
General Government	\$ 57,262	\$ 57,471	\$ 30,061	\$ 53,343	\$ 77,019
% of Total	2.9	3.0	1.7	3.1	4.4
% Change	(0.4)	91.2	(43.6)	(30.7)	13.4
Public Safety	\$ 446,784	\$ 457,541	\$ 390,854	\$ 394,692	\$ 405,844
% of Total	22.5	24.1	22.2	22.7	23.4
% Change	(2.4)	17.1	(1.0)	(2.7)	8.7
Public Works	\$ 101,441	\$ 106,749	\$ 87,045	\$ 86,819	\$ 74,651
% of Total	5.1	5.6	4.9	5.0	4.3
% Change	(5.0)	22.6	0.3	16.3	(3.4)
Library	\$ 28,365	\$ 27,594	\$ 24,089	\$ 27,715	\$ 28,695
% of Total	1.4	1.5	1.4	1.6	1.7
% Change	2.8	14.6	(13.1)	(3.4)	(5.5)
Schools	\$ 719,715	\$ 673,009	\$ 656,291	\$ 654,958	\$ 627,653
% of Total	36.2	35.5	37.3	37.6	36.2
% Change	6.9	2.5	0.2	4.4	2.7
Retirement Costs	\$ 96,853	\$ 59,419	\$ 87,934	\$ 74,720	\$ 82,034
% of Total	4.9	3.1	5.0	4.3	4.7
% Change	63.0	(32.4)	17.7	(8.9)	(3.5)
Employee Benefits	\$ 157,885	\$ 142,721	\$ 129,937	\$ 114,512	\$ 107,701
% of Total	7.9	7.5	7.4	6.6	6.2
% Change	10.6	9.8	13.5	6.3	19.0
State & District Assessments	\$ 118,817	\$ 115,894	\$ 111,061	\$ 69,009	\$ 67,769
% of Total	6.0	6.1	6.3	4.0	3.9
% Change	2.5	4.4	60.9	1.8	1.5
County	\$ 0	\$ 0	\$ 0	\$ 4,539	\$ 4,537
% of Total	0.0	0.0	0.0	0.3	0.3
% Change	0.0	0.0	0.0	0.0	(24.8)
Property & Development	\$ 33,322	\$ 29,836	\$ 31,088	\$ 29,260	\$ 48,774
% of Total	1.7	1.6	1.8	1.7	2.8
% Change	11.7	(4.0)	6.2	(40.0)	18.1
Other ⁽²⁾	\$ 226,885	\$ 225,187	\$ 210,451	\$ 230,292	\$ 210,468
% of Total	11.4	11.9	12.0	13.1	12.1
% Change	0.8	7.0	(8.6)	9.4	(2.8)
Total Expenditures ⁽³⁾	\$ 1,987,329	\$ 1,895,421	\$ 1,758,811	\$ 1,739,859	\$ 1,735,145
% of Total	100.0	100.0	100.0	100.0	100.0
% Change	4.8	7.8	1.1	0.3	4.1

(1) Includes General Fund expenditures only. Operating Transfers Out have been excluded from all years.

(2) Includes: Parks and Recreation, Human Services, Judgments and Claims, Public Health Programs, Capital Outlays, Debt Service

(3) The total expenditures for fiscal 2001 were restated for GASB purposes.

City of Boston, Massachusetts

	<u>2001</u>		<u>2000</u>		<u>1999</u>		<u>1998</u>		<u>1997</u>		<u>Function</u>
\$	67,913	\$	65,132	\$	54,283	\$	43,850	\$	55,358		General Government
	4.1		4.2		3.7		3.3		4.3		% of Total
	4.3		20.0		23.8		(20.8)		25.6		% Change
\$	373,362	\$	358,855	\$	353,118	\$	322,190	\$	292,935		Public Safety
	22.4		23.4		24.2		23.9		22.6		% of Total
	4.0		1.6		9.6		10.0		5.0		% Change
\$	77,241	\$	69,689	\$	70,019	\$	60,163	\$	55,843		Public Works
	4.6		4.5		4.8		4.5		4.3		% of Total
	10.8		(0.5)		16.4		7.7		(8.0)		% Change
\$	30,360	\$	27,792	\$	27,441	\$	24,468	\$	24,014		Libraries
	1.8		1.8		1.9		1.8		1.9		% of Total
	9.2		1.3		12.2		1.9		2.6		% Change
\$	611,368	\$	578,583	\$	537,585	\$	505,795	\$	478,659		Schools
	36.7		37.7		36.8		37.6		36.9		% of Total
	5.7		7.6		6.3		5.7		5.5		% Change
\$	84,970	\$	96,019	\$	83,341	\$	75,382	\$	72,299		Retirement Cost
	5.1		6.3		5.7		5.6		5.6		% of Total
	(11.5)		15.2		10.6		4.3		6.2		% Change
\$	90,501	\$	86,221	\$	84,493	\$	76,279	\$	75,693		Employee Benefits
	5.4		5.6		5.8		5.7		5.8		% of Total
	5.0		2.0		10.8		0.8		11.3		% Change
\$	66,788	\$	66,995	\$	65,569	\$	64,187	\$	62,457		State & District Assessments
	4.0		4.4		4.5		4.8		4.8		% of Total
	(0.3)		2.2		2.2		2.8		1.4		% Change
\$	6,030	\$	5,861	\$	7,362	\$	8,267	\$	7,657		County
	0.4		0.4		0.5		0.6		0.6		% of Total
	2.9		(20.4)		(10.9)		8.0		(20.2)		% Change
\$	41,300	\$	35,230	\$	31,805	\$	31,934	\$	30,519		Property & Development
	2.5		2.3		2.2		2.4		2.4		% of Total
	17.2		10.8		(0.4)		4.6		16.9		% Change
\$	216,532	\$	145,881	\$	144,534	\$	133,259	\$	141,970		Other ⁽²⁾
	13.0		9.4		9.9		9.8		10.8		% of Total
	48.4		0.9		8.5		(6.1)		0.2		% Change
\$	1,666,365	\$	1,536,258	\$	1,459,550	\$	1,345,774	\$	1,297,404		Total Expenditures
	100.0		100.0		100.0		100.0		100.0		% of Total
	8.5		5.3		8.5		3.7		5.0		% Change

City of Boston, Massachusetts

Table-2

General Government Revenues by Source (GAAP Basis) ⁽¹⁾
Last Ten Fiscal Years
(in thousands)

<u>Source</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
Property Taxes	\$ 1,190,347	\$ 1,138,254	\$ 1,082,574	\$ 1,053,945	\$ 990,848
% of Total	56.5	59.5	59.3	58.7	55.0
% Change	4.6	5.1	2.7	6.4	13.3
Motor Vehicle Excises	\$ 62,328	\$ 73,855	\$ 38,135	\$ 58,263	\$ 42,776
% of Total	3.0	3.9	2.1	3.2	2.4
% Change	(15.6)	93.7	(34.5)	36.2	2.3
Other Excises ⁽²⁾	\$ 45,033	\$ 20,051	\$ 47,219	\$ 35,870	\$ 68,338
% of Total	2.1	1.0	2.6	2.0	3.8
% Change	124.6	(57.5)	31.6	(47.5)	121.7
Departmental & Other	\$ 51,992	\$ 60,704	\$ 45,556	\$ 62,373	\$ 62,200
% of Total	2.5	3.2	2.5	3.5	3.5
% Change	(14.4)	33.3	(27.0)	0.3	6.7
State Distributions	\$ 557,418	\$ 460,898	\$ 459,836	\$ 444,751	\$ 492,299
% of Total	26.4	24.1	25.2	24.8	27.3
% Change	20.9	0.2	3.4	(9.7)	(0.2)
Payment in Lieu of Taxes	\$ 60,584	\$ 42,218	\$ 42,373	\$ 40,910	\$ 36,332
% of Total	2.9	2.2	2.3	2.3	2.0
% Change	43.5	(0.4)	3.6	12.6	(50.0)
Fines	\$ 67,876	\$ 65,280	\$ 66,342	\$ 59,187	\$ 60,601
% of Total	3.2	3.4	3.6	3.3	3.4
% Change	4.0	(1.6)	12.1	(2.3)	4.8
Investment Income	\$ 32,351	\$ 17,970	\$ 8,253	\$ 8,951	\$ 14,596
% of Total	1.5	0.9	0.5	0.5	0.8
% Change	80.0	117.7	(7.8)	(38.7)	(44.5)
Licenses & Permits	\$ 40,353	\$ 33,491	\$ 33,900	\$ 30,217	\$ 33,325
% of Total	1.9	1.8	1.9	1.7	1.8
% Change	20.5	(1.2)	12.2	(9.3)	(9.4)
Total Revenues	\$ 2,108,282	\$ 1,912,721	\$ 1,824,188	\$ 1,794,467	\$ 1,801,315
% of Total	100.0	100.0	100.0	100.0	100.0
% Change	10.2	4.9	1.7	(0.4)	6.4

(1) Includes General Fund revenues only. Operating Transfers In have been excluded from all years.

(2) Other excise taxes are composed of Hotel/Motel Excises, Aircraft Fuel Excises, Condominium Conversion Excise, and Chapter 121A Section 10 taxes.

City of Boston, Massachusetts

<u>2001</u>		<u>2000</u>		<u>1999</u>		<u>1998</u>		<u>1997</u>	<u>Source</u>
874,868	\$	869,295	\$	792,569	\$	754,561	\$	720,577	Property Taxes
51.7		53.6		51.9		52.8		53.4	% of Total
0.6		9.7		5.0		4.7		4.8	% Change
41,822	\$	36,700	\$	33,095	\$	32,341	\$	30,276	Motor Vehicle Excises
2.5		2.3		2.2		2.3		2.2	% of Total
14.0		10.9		2.3		6.8		9.5	% Change
30,823	\$	31,956	\$	35,143	\$	34,900	\$	33,263	Other Excises ⁽²⁾
1.8		2.0		2.3		2.4		2.5	% of Total
(3.5)		(9.1)		0.7		4.9		12.0	% Change
58,306	\$	45,490	\$	56,415	\$	50,241	\$	47,968	Departmental & Other
3.4		2.8		3.7		3.5		3.6	% of Total
28.2		(19.4)		12.3		4.7		12.3	% Change
493,278	\$	475,813	\$	456,958	\$	414,778	\$	380,440	State Distributions
29.1		29.3		29.9		29.0		28.2	% of Total
3.7		4.1		10.2		9.0		5.7	% Change
72,720	\$	56,423	\$	63,022	\$	56,224	\$	52,337	Payment in Lieu of Taxes
4.3		3.5		4.1		3.9		3.9	% of Total
28.9		(10.5)		12.1		7.4		5.6	% Change
57,840	\$	57,709	\$	47,693	\$	46,292	\$	48,798	Fines
3.4		3.6		3.1		3.2		3.6	% of Total
0.2		21.0		3.0		(5.1)		3.0	% Change
26,289	\$	19,255	\$	17,884	\$	18,526	\$	16,588	Investment Income
1.6		1.2		1.2		1.3		1.2	% of Total
36.5		7.7		(3.5)		11.7		(27.6)	% Change
36,795	\$	28,892	\$	24,010	\$	21,833	\$	19,009	Licenses & Permits
2.2		1.7		1.6		1.6		1.4	% of Total
27.4		20.3		10.0		14.9		(4.8)	% Change
1,692,741	\$	1,621,533	\$	1,526,789	\$	1,429,696	\$	1,349,256	Total Revenues
100.0		100.0		100.0		100.0		100.0	% of Total
4.4		6.2		6.8		6.0		4.8	% Change

Table-3

Net Assets by Component
Last Ten Fiscal Years
(accrual basis of accounting)
(in thousands)

	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
Governmental activities										
Invested in capital assets, net of related debt	\$ 230,636	\$ 108,924	\$ 92,802	\$ (6,784)	\$ (92,711)	\$ -	\$ -	\$ -	\$ -	\$ -
Restricted	276,769	294,453	258,940	210,077	266,999	-	-	-	-	-
Unrestricted	545,940	556,773	155,816	120,009	82,442	-	-	-	-	-
Total governmental activities net assets	1,053,345	960,150	507,558	323,302	256,730	-	-	-	-	-
Business-type activities										
Invested in capital assets, net of related debt	-	-	-	-	-	-	-	-	-	-
Restricted	-	-	-	-	-	-	-	-	-	-
Unrestricted	(78,251)	(84,482)	(89,654)	(82,582)	(59,517)	-	-	-	-	-
Total business-type activities net assets	(78,251)	(84,482)	(89,654)	(82,582)	(59,517)	-	-	-	-	-
Primary government										
Invested in capital assets, net of related debt	230,636	108,924	92,802	(6,784)	(92,711)	-	-	-	-	-
Restricted	276,769	294,453	258,940	210,077	266,999	-	-	-	-	-
Unrestricted	467,689	472,291	66,162	37,427	22,925	-	-	-	-	-
Total primary government net assets	\$ 975,094	\$ 875,668	\$ 417,904	\$ 240,720	\$ 197,213	\$ -	\$ -	\$ -	\$ -	\$ -

Due to the City of Boston implementing GASB No. 34 in fiscal year 2002, there is no information reported in prior years



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Table-4

**Changes in Net Assets
Last Ten Fiscal Years
(accrual basis of accounting)
(in thousands)**

	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
Expenses										
Governmental activities										
General government	\$ 82,040	\$ 113,255	\$ 77,022	\$ 60,112	\$ 84,350	\$ -	\$ -	\$ -	\$ -	-
Human services	39,956	36,413	32,180	32,357	11,730	-	-	-	-	-
Public safety	578,778	542,512	415,482	420,108	429,216	-	-	-	-	-
Public works	127,379	121,513	95,104	94,316	82,891	-	-	-	-	-
Property and development	112,875	89,213	118,764	93,265	112,787	-	-	-	-	-
Parks and recreation	21,985	19,801	13,667	19,766	18,504	-	-	-	-	-
Library	41,665	37,878	30,479	33,938	38,112	-	-	-	-	-
Schools	1,016,901	921,311	786,907	791,540	768,428	-	-	-	-	-
Public health programs	63,604	62,296	58,848	63,897	64,537	-	-	-	-	-
County	115,388	109,817	102,212	100,745	109,340	-	-	-	-	-
State and district assessments	118,817	115,894	111,061	69,009	67,769	-	-	-	-	-
Interest on long-term debt	33,312	35,877	39,042	48,397	38,514	-	-	-	-	-
Other	-	10,134	214,474	213,738	185,817	-	-	-	-	-
Total governmental activities expenses	2,352,700	2,215,914	2,095,242	2,041,188	2,011,995	-	-	-	-	-
Business-type activities										
Convention Center	10,814	6,165	38,541	40,786	19,035	-	-	-	-	-
Hospital	4,915	5,104	5,285	8,881	8,232	-	-	-	-	-
Total business-type activities expenses	15,729	11,269	43,826	49,667	27,267	-	-	-	-	-
Total primary government expenses	\$ 2,368,429	\$ 2,227,183	\$ 2,139,068	\$ 2,090,855	\$ 2,039,262	\$ -	\$ -	\$ -	\$ -	\$ -
Program Revenues										
Governmental activities										
Charges for services	\$ 121,090	\$ 112,585	\$ 105,405	\$ 89,480	\$ 90,498	\$ -	\$ -	\$ -	\$ -	-
Public safety	13,670	15,114	3,806	4,196	3,412	-	-	-	-	-
Public works	15,105	15,308	12,868	18,223	17,278	-	-	-	-	-
Schools	17,731	15,506	18,339	15,468	19,666	-	-	-	-	-
Other	614,685	581,220	644,429	503,696	541,589	-	-	-	-	-
Operating grants and contributions	24,746	21,079	38,595	30,327	30,946	-	-	-	-	-
Capital grants and contributions						-	-	-	-	-
Total governmental activities program revenues	807,027	760,812	823,442	661,390	703,389	-	-	-	-	-
Business-type activities										
Operating grants and contributions	3,537	297	24,256	12,877	38,695	-	-	-	-	-
Total business-type activities program revenues	3,537	297	24,256	12,877	38,695	-	-	-	-	-
Total primary government program revenues	\$ 810,564	\$ 761,109	\$ 847,698	\$ 674,267	\$ 742,084	\$ -	\$ -	\$ -	\$ -	\$ -
Net Expense										
Governmental activities	\$ (1,545,673)	\$ (1,455,102)	\$ (1,271,800)	\$ (1,379,798)	\$ (1,308,606)	\$ -	\$ -	\$ -	\$ -	-
Business-type activities	(12,192)	(10,972)	(19,570)	(36,790)	11,428	-	-	-	-	-
Total primary government net expense	\$ (1,557,865)	\$ (1,466,074)	\$ (1,291,370)	\$ (1,416,588)	\$ (1,297,178)	\$ -	\$ -	\$ -	\$ -	\$ -

(continued)

Table-4

Changes in Net Assets
Last Ten Fiscal Years
(accrual basis of accounting)
(in thousands)

	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
General Revenues and Other Changes in Net Assets										
Governmental Activities										
Taxes										
Property taxes, levied for general purposes	\$ 1,195,564	\$ 1,136,487	\$ 1,103,003	\$ 1,005,684	\$ 967,762	\$ -	\$ -	\$ -	\$ -	-
Excises	94,743	100,888	91,551	95,157	109,503	-	-	-	-	-
Payment in lieu of taxes	60,584	42,218	42,373	40,910	36,332	-	-	-	-	-
Grants and contributions not restricted	225,731	231,258	171,976	234,719	272,150	-	-	-	-	-
Investment Income	42,082	28,072	18,304	18,655	23,097	-	-	-	-	-
Miscellaneous	2,164	2,344	11,849	33,245	33,568	-	-	-	-	-
Special Items	-	348,427	-	-	13,300	-	-	-	-	-
Transfers	18,000	18,000	17,000	18,000	-	-	-	-	-	-
Total governmental activities	1,638,868	1,907,694	1,456,056	1,446,370	1,455,712	-	-	-	-	-
Business-type activities										
Taxes										
Excises	30,503	28,028	23,845	23,348	5,079	-	-	-	-	-
Investment Income	5,920	6,116	5,653	8,377	8,594	-	-	-	-	-
Miscellaneous	-	-	-	-	7,303	-	-	-	-	-
Transfers	(18,000)	(18,000)	(17,000)	(18,000)	-	-	-	-	-	-
Total business-type activities	18,423	16,144	12,498	13,725	20,976	-	-	-	-	-
Total primary government	1,657,291	1,923,838	1,468,554	1,460,095	1,476,688	-	-	-	-	-
Changes in Net Assets										
Governmental activities	\$ 93,195	\$ 452,592	\$ 184,256	\$ 66,572	\$ 147,106	\$ -	\$ -	\$ -	\$ -	-
Business-type activities	6,231	5,172	(7,072)	(23,065)	32,404	-	-	-	-	-
Total primary government	\$ 99,426	\$ 457,764	\$ 177,184	\$ 43,507	\$ 179,510	\$ -	\$ -	\$ -	\$ -	-

Due to the City of Boston implementing GASB No. 34 in fiscal year 2002, there is no information reported in prior years.

Table-5

Fund Balances of Governmental Funds
Ratio of General Obligation Bonded Debt to Assessed Value
Last Ten Fiscal Years
(modified accrual basis of accounting)
(in thousands)

	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
General Fund										
Reserved for										
Encumbrances	\$ 44,573	\$ 33,155	\$ 56,132	\$ 20,787	\$ 20,262	\$ 38,169	\$ 41,157	\$ 33,880	\$ 24,774	\$ 22,385
Debt service	-	-	-	-	-	16,280	16,280	16,280	16,280	16,280
Unreserved										
Designated for subsequent years expenditures	178,157	164,621	139,986	139,028	36,000	30,000	-	-	-	-
Undesignated	438,667	415,248	377,102	331,539	345,847	182,011	163,263	126,499	101,790	67,184
Total general fund	\$ 661,397	\$ 613,024	\$ 573,220	\$ 491,354	\$ 402,109	\$ 266,460	\$ 220,700	\$ 176,659	\$ 142,844	\$ 105,849
All other governmental funds										
Reserved for										
Encumbrances	\$ 138,992	\$ 136,023	\$ 85,643	\$ 133,379	\$ 156,131	\$ 236,443	\$ 204,460	\$ 220,095	\$ 197,575	\$ 221,619
Debt service	-	-	-	-	-	52,873	37,630	14,826	-	-
Future appropriations	43,756	43,724	50,374	42,875	55,874	-	-	-	-	-
Unreserved										
Undesignated										
Special revenue	149,791	130,236	124,127	62,493	76,600	53,011	7,217	19,332	5,105	3,227
Capital projects	(100,639)	(109,563)	(45,918)	(70,289)	(93,240)	(151,126)	(163,689)	(88,750)	(155,680)	(129,613)
Reported in permanent funds	44,869	43,837	44,714	41,619	43,773	-	-	-	-	-
Total all other governmental funds	\$ 276,769	\$ 244,257	\$ 258,940	\$ 210,077	\$ 239,138	\$ 191,201	\$ 85,618	\$ 165,503	\$ 47,000	\$ 95,233



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Table 6

Changes in Fund Balances of Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)
(in thousands)

	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
Revenues:										
Real and personal property taxes	\$ 1,190,347	\$ 1,138,254	\$ 1,082,574	\$ 1,053,945	\$ 990,848	\$ 874,868	\$ 869,295	\$ 792,569	\$ 754,561	\$ 720,577
Excises	107,361	93,906	85,354	94,133	111,114	72,645	68,656	68,238	67,241	63,539
Payments in lieu of taxes	60,584	42,218	42,373	40,910	36,332	72,720	56,423	63,022	56,224	52,337
Fines	67,894	65,297	66,361	59,206	60,645	57,840	57,709	47,693	46,292	48,798
Investment Income	32,892	18,322	8,480	9,490	14,868	26,289	19,255	17,983	18,526	16,588
Licenses and permits	40,424	33,565	33,970	30,274	33,577	36,795	28,892	24,010	21,833	19,009
Departmental and other	109,768	122,600	89,451	79,679	82,943	184,119	111,953	95,137	68,967	72,961
Intergovernmental	944,427	802,029	827,308	769,193	840,869	825,192	741,063	734,516	675,939	613,435
Total revenues	\$ 2,553,697	\$ 2,316,191	\$ 2,235,871	\$ 2,136,830	\$ 2,171,196	\$ 2,150,468	\$ 1,953,246	\$ 1,843,168	\$ 1,709,583	\$ 1,607,244
Expenditures:										
General government	\$ 67,325	\$ 84,508	\$ 39,788	\$ 66,053	\$ 90,434	\$ 77,225	\$ 72,317	\$ 60,065	\$ 47,389	\$ 80,565
Human services	34,884	32,499	31,979	31,969	11,724	10,420	8,673	9,511	8,562	9,410
Public safety	476,788	481,879	411,906	417,811	427,732	393,918	381,915	379,571	345,544	314,930
Public works	110,402	109,468	87,331	87,005	75,058	77,830	70,303	70,438	60,443	55,988
Property and development	105,071	86,990	117,687	93,111	111,855	41,300	35,230	31,805	31,934	30,519
Parks and recreation	16,107	16,709	12,490	15,453	16,626	16,212	15,847	17,690	16,011	15,661
Library	34,035	33,173	29,498	32,901	33,956	31,598	28,881	28,663	25,805	25,178
Schools	869,400	808,001	780,647	786,341	757,815	726,948	669,641	614,107	576,984	544,619
Public health programs	63,267	62,296	58,848	63,897	64,537	-	-	-	-	-
County	106,270	101,832	102,044	100,991	109,291	93,492	89,835	77,430	79,915	78,934
Judgments and claims	11,590	6,620	(3,544)	2,880	2,724	5,011	6,911	7,585	7,911	20,136
Retirement costs	96,853	59,419	87,934	74,720	82,034	84,970	96,019	83,341	75,382	72,299
Other employee benefits	157,885	142,721	129,937	114,512	107,701	90,501	86,221	84,493	76,279	75,693
State and district assessments	118,817	115,894	111,061	69,009	67,769	66,788	66,995	65,569	64,187	62,457
Community development	-	-	-	-	-	69,026	60,875	70,512	85,082	63,769
Capital outlays	-	-	-	-	-	193,531	265,396	213,484	204,312	141,981
Debt service	105,815	91,462	134,879	167,862	144,770	82,690	67,140	63,500	57,590	54,520
Principal	76,565	84,855	85,930	86,060	81,470	52,267	75,460	51,900	47,462	48,739
Interest	133,481	34,793	38,062	73,965	37,790	2,267	75,460	51,900	47,462	48,739
Total expenditures	\$ 2,584,555	\$ 2,353,119	\$ 2,256,477	\$ 2,284,540	\$ 2,223,286	\$ 2,113,727	\$ 2,097,659	\$ 1,929,664	\$ 1,810,792	\$ 1,695,398
Excess (deficiency) of revenues over expenditures	(30,858)	(36,928)	(20,606)	(147,710)	(52,090)	36,741	(144,413)	(86,496)	(101,209)	(88,154)

(continued)

Table-6

Changes in Fund Balances of Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)
(in thousands)

	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
Other Financing Sources (Uses) and Special Items:										
Long-term debt and capital leases issued	\$ 89,871	\$ 84,609	\$ 84,786	\$ 216,824	\$ 174,754	\$ 209,719	\$ 147,120	\$ 271,040	\$ 199,838	\$ 117,726
Issuance of refunding bonds	-	52,775	78,200	91,710	-	-	-	-	-	-
Payments to refunded bonds escrow agent	-	(103,744)	(40,426)	(130,740)	-	(52,025)	-	-	(62,908)	-
Premiums on long-term debt issued	3,872	10,409	11,775	12,100	-	-	-	-	-	-
Transfers in (out)	18,000	18,000	17,000	18,000	-	1,678	1,636	1,589	700	700
Transfers from component units	-	-	-	-	-	17,706	18,026	20,525	19,019	19,846
Transfers to component units	-	-	-	-	-	(62,476)	(58,213)	(54,340)	(66,678)	(60,890)
Proceeds from sale of capital assets	-	-	-	-	13,300	-	-	-	-	-
Total other financing sources and special items	\$ 111,743	\$ 62,049	\$ 151,335	\$ 207,894	\$ 188,054	\$ 114,602	\$ 108,569	\$ 238,814	\$ 89,971	\$ 77,382
Net change in fund balances	\$ 80,885	\$ 25,121	\$ 130,729	\$ 60,184	\$ 135,964	\$ 151,343	\$ (35,844)	\$ 152,318	\$ (11,238)	\$ (10,772)
Debt service as a percentage of noncapital expenditures	9.3%	5.6%	6.2%	8.2%	6.1%	7.9%	8.8%	7.5%	7.4%	7.4%

Table-7
Assessed and Estimated Actual Value of All Taxable Property
Last Ten Fiscal Years
(in thousands)

Fiscal Year	Residential ^(a)		Real Property		Personal Property		Total Assessed Value ⁽¹⁾	Total Direct Tax Rate ^(b)	
	Value	Commercial Value	Industrial Value	Assessed Value	Assessed Value	Residential		C.I.P.	
2006	\$	50,688,907	20,041,911	\$	3,327,503	\$	74,738,001	11.12	30.70
2005		46,816,633	18,663,279		3,133,267		69,253,529	10.73	32.68
2004		44,313,799	17,761,725		3,424,005		66,141,730	10.15	33.08
2003		35,147,998	18,640,038		3,142,579		57,533,345	11.29	31.49
2002		31,774,558	18,905,256		2,889,815		54,189,299	11.01	30.33
2001		29,227,208	17,937,637		2,696,228		50,494,514	10.58	30.17
2000		22,235,713	14,414,358		2,647,445		39,930,919	13.15	34.21
1999		20,587,298	12,456,986		2,298,778		36,050,449	13.44	37.04
1998		19,549,895	11,261,165		2,224,214		33,762,902	13.47	38.45
1997		18,371,514	9,656,866		2,205,506		30,988,610	13.73	41.50

(1) The assessed valuation of taxable property reflects 100% of the full and fair cash value.

(a) Exempt residential properties not included.

(b) Tax rates are per \$1 of assessed value and are reported in whole dollars in the above table.

C.I.P. = Commercial, Industrial and Personal Property

Source: City of Boston Assessing Department

Table-8

Property Tax Rates
Direct and Overlapping Governments ⁽¹⁾
 Last Ten Fiscal Years

Fiscal Year	Class	City General	Total	% Change
2006	Residential C.I.P.	\$ 11.12 30.70	\$ 11.12 30.70	3.6 % (6.1) %
2005	Residential C.I.P.	10.73 32.68	10.73 32.68	5.7 % (1.2) %
2004	Residential C.I.P.	10.15 33.08	10.15 33.08	(10.1) % 5.0 %
2003	Residential C.I.P.	11.29 31.49	11.29 31.49	2.5 % 3.8 %
2002	Residential C.I.P.	11.01 30.33	11.01 30.33	4.1 % 0.5 %
2001	Residential C.I.P.	10.58 30.17	10.58 30.17	(19.5) % (11.8) %
2000	Residential C.I.P.	13.15 34.21	13.15 34.21	(2.2) % (7.6) %
1999	Residential C.I.P.	13.44 37.04	13.44 37.04	(0.2) % (3.7) %
1998	Residential C.I.P.	13.47 38.45	13.47 38.45	(1.9) % (7.3) %
1997	Residential C.I.P.	13.73 41.50	13.73 41.50	(0.4) % (2.6) %

(1) Real and personal property tax rates are per \$1,000 of assessed value.

C.I.P. = Commercial, Industrial and Personal Property.

Source: City of Boston Assessing Department

Table-9
Largest Principal Taxpayers ⁽¹⁾
Current Year and Nine Years Ago

	2006			1997		
	<u>Taxable Assessed Value</u>	<u>Rank</u>	<u>Percentage of Total Taxable Assessed Value</u>	<u>Taxable Assessed Value</u>	<u>Rank</u>	<u>Percentage of Total Taxable Assessed Value</u>
Taxpayer						
Equity Office Properties	\$ 2,002,074,040	1	2.68%	-	-	-
NSTAR/ Boston Edison Co.	1,426,355,741	2	1.91%	1,033,561,300	1	3.34%
Boston Properties	991,604,210	3	1.33%	-	-	-
Beacon Properties	886,279,690	4	1.19%	211,838,500	7	0.68%
Brookfield Properties Corporation	576,589,710	5	0.77%	-	-	-
Fort Hill Associates	565,581,670	6	0.76%	287,919,500	6	0.93%
TST One Twenty Five High Street	464,316,560	7	0.62%	203,852,500	8	0.66%
UIDC of Massachusetts, Inc.	417,689,710	8	0.56%	200,083,500	9	0.65%
One Hundred Federal Street, LPS	349,085,000	9	0.47%	-	-	-
American Financial Realty Trust	343,882,800	10	0.46%	-	-	-
Dewey Square Tower Associates	-	-	-	194,867,500	10	0.63%
Jamestown One Federal, LP (1 Federal St)	-	-	-	-	-	-
Verizon/New England Telephone & Telegraph	-	-	-	370,362,700	5	1.20%
John Hancock Mutual Life Insurance Co.	-	-	-	377,434,700	4	1.22%
Prudential Insurance Co.	-	-	-	611,523,500	2	1.97%
Massport	-	-	-	523,656,700	3	1.69%
Total	<u>8,023,459,131</u>		<u>10.74%</u>	<u>4,015,100,400</u>		<u>12.96%</u>

⁽¹⁾ The methodology used in creating this table involves the search of the title holder, or holders, of all major parcels of property in the City. This methodology does not necessarily locate all parcels owned by affiliates nor does it differentiate between percentage of ownership in a particular parcel.

Source: City of Boston Assessing and Treasury Departments

Table-10
Property Tax Levies and Collections
Last Ten Fiscal Years
(in millions)

Fiscal Year Ended June 30,	Taxes Levied for the Fiscal Year ⁽¹⁾	Collected Within the		Collections in Subsequent Years	Total Net Collections to Date	
		Fiscal Year of the Levy - Net	Percentage of Levy		Amount	Percentage of Levy
		Amount				
2006	\$ 1,208.2	\$ 1,167.0	96.6%	\$ 25.5	\$ 1,192.5	98.7%
2005	1,150.1	1,105.2	96.1%	30.9	1,136.1	98.8%
2004	1,094.2	1,052.0	96.1%	27.0	1,079.0	98.6%
2003	1,035.9	993.0	95.9%	23.2	1,016.2	98.1%
2002	972.7	932.4	95.9%	26.5	958.9	98.6%
2001	915.8	874.0	95.4%	28.9	902.9	98.6%
2000	866.2	823.9	95.1%	23.5	847.4	97.8%
1999	822.4	779.7	94.8%	18.5	798.2	97.1%
1998	782.2	745.2	95.3%	13.7	758.9	97.0%
1997	749.6	711.6	94.9%	9.6	721.2	96.2%

(1) Includes omitted assessments billed in June of each fiscal year, and subsequently reduced residential exemptions.

Source: City of Boston Treasury Department

Table-11

**Ratios of Outstanding Debt by Type
Last Ten Fiscal Years
(in thousands, except per capita amount)**

Fiscal Year	Governmental Activities			Business-Type Activities					Total Primary Government	Percentage of Total Assessed Value ⁽²⁾	Per Capita ⁽³⁾			
	General Obligation Bonds	Notes Payable ⁽¹⁾	Capital Lease Agreements	Convention Center		Boston City Hospital								
				Special Obligation Bonds	Bond Anticipation Notes Payable	Special Obligation Bonds	Special Obligation Bonds							
2006	\$	839,125	\$	51,400	\$	106,785	\$	-	\$	107,985	\$	150%	\$	197
2005		835,690		149,603		109,700		-		114,290		177%		210
2004		893,485		150,676		112,480		-		120,415		195%		219
2003		873,875		137,589		114,790		-		127,800		221%		216
2002		829,465		127,279		116,890		-		141,095		229%		211
2001		810,935		42,870		-		157,800		145,580		235%		213
2000		763,880		39,425		-		157,800		149,975		285%		204
1999		711,020		176,705		-		-		154,285		316%		191
1998		654,520		40,985		-		-		158,390		276%		157
1997		602,225		21,420		-		-		162,320		293%		147

Note: Details regarding the City's outstanding debt can be found in the notes to the financial statements

(1) Includes Bond Anticipation Notes, MWPAT Notes, and Other Notes

(2) See Table 7 for the City's total assessed value of property

(3) See Table 14 for the City's population data

Source: City of Boston Auditing Department

Table-12

**Ratio of Net General Obligation Bonded Debt to Assessed Value
and Net Bonded Debt Per Capita ⁽⁴⁾
Last Ten Fiscal Years
(in thousands, except per capita)**

Fiscal Year	Gross Bonded Debt ⁽³⁾	Less: Self- Supporting Debt	Net Bonded Debt	Assessed Value ⁽²⁾	Ratio of Net Bonded Debt to Assessed Value	Net Bonded Debt per Capita ⁽¹⁾
2006	\$ 839,125	\$ -	839,125	74,738,001	1.1%	1.47
2005	835,690	-	835,690	69,253,529	1.2%	1.44
2004	893,485	-	893,485	66,141,730	1.4%	1.52
2003	873,875	-	873,875	57,533,345	1.5%	1.48
2002	829,465	-	829,465	54,189,299	1.5%	1.41
2001	808,815	-	808,815	50,494,514	1.7%	1.46
2000	763,880	-	763,880	39,930,919	2.0%	1.37
1999	711,020	50	710,970	36,050,449	2.0%	1.27
1998	654,520	100	654,420	33,762,902	1.9%	1.17
1997	602,225	150	602,075	30,988,610	2.1%	1.10

(1) See Table 19 for the City's population data.

(2) See Table 7 for the City's total assessed value of property.

(3) Self-supporting proprietary debt and certain notes payable are not included.

Table-13

**Legal Debt Margin Information
Last Ten Fiscal Years
(in thousands)**

	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
Debt limit	\$ 3,814,054	\$ 3,287,567	\$ 3,187,567	\$ 1,743,783	\$ 1,246,458	\$ 1,246,458	\$ 996,334	\$ 996,334	\$ 876,882	\$ 744,077
Total net debt applicable to limit	1,043,419	480,943	882,198	977,123	899,487	846,328	818,445	796,261	751,442	666,501
Legal debt margin	\$ 2,770,635	\$ 2,806,624	\$ 2,305,369	\$ 766,660	\$ 346,971	\$ 400,130	\$ 177,889	\$ 200,073	\$ 125,440	\$ 77,576
Total net debt applicable to the limit as a percentage of debt limit	27 36%	14 63%	27 68%	56 03%	72 16%	67 90%	82 15%	79 92%	85 69%	89 57%

Legal Debt Margin Calculation for Fiscal Year 2006

Equalized valuation as of January 1, 2006 ⁽¹⁾	76,281,082
Maximum debt limits as of July 1, 2006	5.0%
Less: Debt outstanding June 30, 2005 ⁽²⁾	3,814,054
Less: Debt Authorized but unissued as of June 30, 2005 ⁽³⁾	(587,627)
	(419,802)
Debt incurring capacity as of June 30, 2005	2,806,625
Add: Debt redeemed during fiscal year 2006	55,737
Less: City Council Authorizations during fiscal year 2006	(119,050)
Add: Note Proceeds Transfer	3,251
Add: Application of BAN/Note Proceeds	24,072
Debt incurring capacity as of June 30, 2006	2,770,635

(1) Includes the value of Chapter 121A tax agreement properties

(2) The laws of the Commonwealth of Massachusetts provide for general debt limits for the City, consisting of a Normal Debt Limit and a Double Debt Limit. The Normal Debt Limit is 5.0% of the assessed valuation of taxable property in the City as last equalized by the State Department of Revenue, and may authorize debt up to this limit without State approval. The City can also authorize debt up to twice this amount (the Double Debt Limit) with the approval of the State Emergency Finance Board.

(3) The debt authorized but unissued as of June 30, 2005 and City Council authorizations during fiscal 2006 are reported for purposes of the computation of legal debt margin within the Normal Debt Limit.

Table-14
Demographic and Economic Statistics
Last Ten Fiscal Years

Fiscal Year	Population ⁽¹⁾		Per Capita Personal Income ⁽²⁾		Civilian Labor Force					Comparative Office Vacancy Rates
	City of Boston	Change from Prior Period	City of Boston	Personal Income ⁽²⁾	Employment Trends by Industry ^{(3) (3a)}			Unemployment Rate ⁽⁴⁾		
					Finance, Insurance Real Estate, Rental & Leasing	Professional and Business Services	Health Care and Social Assistance			
2006	569,165	-	\$	N/A	N/A	N/A	N/A	5.90%	9.40%	
2005	581,616	2.19%		N/A	96,767	120,368	108,379	5.20%	12.60%	
2004	589,141	1.29%		45,830	94,445	118,809	106,486	5.70%	12.30%	
2003	589,141	-		42,215	94,910	115,493	103,899	6.50%	11.90%	
2002	589,141	-		41,227	101,248	117,796	102,114	5.90%	8.40%	
2001	555,249	5.75%		40,644	104,306	125,327	97,977	4.10%	3.40%	
2000	558,394	0.57%		38,134	N/A	N/A	N/A	3.00%	1.00%	
1999	558,394	-		35,030	N/A	N/A	N/A	3.40%	4.40%	
1998	558,394	-		33,529	104,352	296,767	N/A	3.50%	4.40%	
1997	547,725	1.91%		30,990	101,257	288,866	N/A	4.30%	5.60%	

(1) See the Debt Ratios table in the City's Official Statement for population data.

(2) City residents constitute approximately 87% of Suffolk County's population.

(3) The above figures represent the total full and part-time (payroll and non-payroll) in Boston. The figures incorporate city level data from the ES202 series of the DUA and County (Suffolk) level data from the BEA to derive an equivalent BEA series for Boston.

(3a) Based on the three largest employment industries in the city.

(4) Monthly rates are not seasonally adjusted. Most recent data are preliminary and subject to revision.

Source: City of Boston Auditing Department and the Boston Redevelopment Authority.

Table-15

**Principal Employers
Current Year and Nine Years Ago**

	2006			1997		
	<u>Employees</u>	<u>Rank</u>	<u>Percentage of Total City Employment</u>	<u>Employees</u>	<u>Rank</u>	<u>Percentage of Total City Employment</u>
Massachusetts General Hospital	16,146	1	2.52%	11,415	1	1.80%
Brigham and Women's Hospital	11,225	2	1.75%	8,661	2	1.36%
Beth Israel Deaconess Medical Center	10,861	3	1.69%	6,205	5	0.98%
Boston University	9,087	4	1.42%	7,410	4	1.17%
Fidelity Investments	8,000	5	1.25%	8,000	3	1.26%
New England Medical Center	5,508	6	0.86%	4,955	7	0.78%
Northeastern University	4,417	7	0.69%	-	-	-
Boston Medical Center Corp	4,000	8	0.62%	-	-	-
Children's Hospital Corporation	3,832	9	0.60%	4,729	8	0.74%
Harvard University	3,654	10	0.57%	-	-	-
BankBoston	-	-	-	5,429	6	0.85%
Liberty Mutual	-	-	-	4,657	9	0.73%
John Hancock Mutual Life Insurance Co.	-	-	-	4,494	10	0.71%
Total	76,730		11.97%	65,955		10.38%

Note 1: This list does not include large public sector agencies or non-profit firms except for some hospitals, colleges, and media companies

Source: Dun and Bradstreet, Info USA, New England Board of Higher Education, American Hospital Association and BRA.

Table-16

Full-time Equivalent City Government Employees by Department ⁽¹⁾
Last Ten Fiscal Years

	Full-time Equivalent Employees as of December 31									
Department	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
City Funded:										
Public Safety ⁽²⁾	4,421	4,451	4,393	4,608	4,662	4,690	4,735	4,780	4,735	4,661
Public Works	415	424	409	426	451	437	455	468	479	477
Other City Departments ⁽³⁾	2,772	2,739	2,762	2,913	3,221	3,204	3,191	3,134	3,030	2,961
Boston Public Health Commission ⁽⁴⁾	738	743	728	745	768	756	732	742	726	729
County ⁽⁵⁾	-	-	-	-	-	-	-	56	53	56
Subtotal	8,346	8,357	8,292	8,692	9,102	9,087	9,113	9,180	9,023	8,884
Schools	8,087	8,009	7,792	8,440	8,510	8,438	8,235	8,044	7,704	7,512
Total City Funded	16,433	16,366	16,084	17,132	17,612	17,525	17,348	17,224	16,727	16,396
Grant Funded:										
Schools	954	924	866	934	925	820	827	753	797	744
All Others ⁽⁶⁾	1,491	1,449	1,468	1,480	1,640	1,529	1,505	1,515	1,498	1,488
Total	18,878	18,739	18,418	19,546	20,177	19,874	19,680	19,492	19,022	18,628

(1) The methodology used in compiling these data was established jointly by the City and the Boston Municipal Research Bureau

(2) Public Safety includes both the Police Department and the Fire Department

(3) Includes Boston State Retirement System funded solely from the investment income account of the system

(4) Boston Public Health Commission employees are funded by the City, but are not employees of the City

(5) All Suffolk County Registry of Deeds employees became employees of the Commonwealth as of July 1, 2009

(6) Does not include grants managed by the Boston Public Health Commission

Source: City of Boston, Office of Budget Management

Table-17
Operating Indicators by Function
Last Ten Fiscal Years

Function	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
Police										
Service calls answered	512,437	499,580	480,349	454,150	489,951	496,079	502,528	579,383	541,084	227,938
Moving/traffic violations	136,297	122,185	126,361	159,211	202,521	196,455	161,894	115,811	115,811	128,829
Parking violations as of June 30	1,606,863	1,549,559	1,683,673	1,683,573	1,769,376	1,752,197	1,284,982	1,223,824	1,577,694	1,467,878
Fire										
Calls answered	71,632	70,463	73,218	75,542	78,826	77,573	64,423	71,961	70,195	62,115
Inspections conducted	28,321	29,124	32,244	35,115	34,930	8,908	9,324	8,487	8,355	7,990
Library										
Personnel full-time	464	458	478	482	565	559	498	436	498	504
Personnel part-time	119	119	117	104	110	135	148	150	148	195
Central and branch libraries	27	27	27	27	27	27	26	26	26	26
Books, audio and video materials, newspapers and magazines in circulation	2,593,476	2,431,222	2,392,554	2,407,309	2,476,715	2,468,754	6,100,000	6,405,000	6,100,000	2,096,000
Library cards in force	2,690,461	1,476,334	1,314,167	1,350,231	1,115,481	1,063,616	500,000	525,000	500,000	573,382
Schools										
Student enrollment as of June 30	57,139	57,457	60,300	60,491	62,315	62,075	63,804	63,713	63,084	62,980
Streets, Sidewalks and Bridges										
Streets in miles	730	785	785	785	785	784	784	784	784	784
Hospitals										
Births as of June 30	21,673	22,315	23,200	23,165	23,318	23,973	18,604	7,360	18,368	7,715
Deaths as of June 30	7,702	7,538	8,837	8,201	8,477	8,775	6,575	3,492	6,783	3,614
Sources	Various city departments									

Table-18
Capital Asset Statistics by Department
Last Ten Fiscal Years

	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
Police										
Officers and personnel	2,868	2,887	2,855	2,925	3,079	3,028	3,024	3,113	3,006	2,876
Stations	11	11	11	11	11	11	11	11	11	11
Fire										
Officers and personnel	1,467	1,486	1,468	1,511	1,541	1,711	1,733	1,733	1,728	1,705
Stations	34	34	34	34	34	34	34	34	34	34
Parks and Recreation										
Personnel (Parks Division)	191	203	225	204	244	235	235	250	251	235
Neighborhood (city) parks	246	246	225	225	215	215	215	11	11	11
Neighborhood (city) playgrounds - Tot Lots	125	125	164	164	192	192	192	192	192	192
Community Centers - (BCYF operated)	46	39	37	37	43	42	42	35	34	34
Golf courses	2	2	2	2	2	2	2	2	2	2
Swimming pools (BCYF operated)	18	21	20	20	20	26	26	20	20	20
Tennis courts	78	78	107	107	75	60	60	18	18	18
Public Education										
Total number of Boston Public Schools employees	7,819	7,695	7,950	9,035	10,348	10,348	8,230	7,348	7,348	7,401
Total number of schools	145	144	139	139	131	130	125	132	125	125
Public Works										
Traffic signals (signalized intersections)	814	885	885	885	784	792	792	767	792	785
Parking meters (approximately)	6,676	7,000	7,000	7,000	6,800	7,135	7,263	7,200	7,263	7,656
Bridges	4	4	4	4	4	4	4	4	4	4
Hospitals										
Number of hospitals	20	21	19	19	19	12	12	19	26	28
Patient beds	5,181	4,876	5,860	5,899	5,847	3,919	3,919	5,693	7,648	7,675

Sources Various city departments



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