

# CITY OF BOSTON

## HPRP SUBSTANTIAL AMENDMENT

Jurisdiction(s): <b>City of Boston, Department of Neighborhood Development</b> <i>(identify lead entity in case of joint agreements)</i>	HPRP Contact Person: <b>Elizabeth Doyle, Assistant Director, Neighborhood Housing Division</b>
Jurisdiction Web Address: <a href="http://www.cityofboston.gov/dnd/Consolidated_Plan.asp">http://www.cityofboston.gov/dnd/Consolidated_Plan.asp</a> <i>(URL where HPRP Substantial Amendment materials are posted)</i>	Address: <b>26 Court Street, 8<sup>th</sup> floor, Boston, MA 02108</b>
	Telephone: <b>617-635-0247</b>
	Fax: <b>617-635-0383</b>
	Email: <b>edoyle.dnd@cityofboston.gov</b>

### **Substantial Amendment #1 to the City of Boston's Homelessness Prevention and Rapid Re-Housing Program (HPRP)**

HUD approved the City of Boston's original Homelessness Prevention and Rapid Re-Housing Program (HPRP) on July 30, 2009. At this time we are proposing to make the following substantial amendments to the approved application. These amendments are reflective of the extremely high demand for financial assistance and the City's desire to continue with the Program.

During the first year of the program, almost 900 households were served depleting almost all the resources budgeted for Financial Assistance and new intake applications for Financial Assistance were stopped in September 2010. A budget adjustment is needed to continue to serve HPRP participants and to potentially serve additional households at-risk of homelessness.

#### **Summary of Proposed Substantial Amendment**

- 1) The City of Boston is proposing to **increase** Financial Assistance budget by \$815,980 (18% increase from July 2009 original budget): Homelessness Prevention (\$704,321) and Rapid Re-Housing (\$111,659).
- 2) The City of Boston is proposing to **decrease** Housing Relocation and Stabilization Services by \$815,980 (27% decrease from July 2009 original budget): \$704,321 from Homeless Prevention Services and \$111,659 from Rapid Re-Housing Services.

Page 2 provides details of the proposed budget adjustments.

<b>HPRP Revised Budget – Amendment #1</b>						
	<b>Original Budget (July 2009)</b>			<b>Proposed Amended Budget (February 2011)</b>		
	Homelessness Prevention	Rapid Re-Housing	Total	Homelessness Prevention	Rapid Re-Housing	Total
Financial <sup>1</sup> Assistance	\$3,869,216	\$600,000	\$4,469,216	\$4,573,537	\$711,659	\$5,285,196
Housing <sup>2</sup> Relocation and Stabilization Services	\$2,579,478	\$400,000	\$2,979,478	\$1,875,157	\$288,341	\$2,163,498
<b>Subtotal</b>	<b>\$6,448,694</b>	<b>\$1,000,000</b>	<b>\$7,448,694</b>	<b>\$6,448,694</b>	<b>\$1,000,000</b>	<b>\$7,448,694</b>
Data Collection and Evaluation <sup>3</sup>						\$350,000
Administration						\$410,458
				<b>TOTAL BUDGET</b>		<b>\$8,209,151</b>

<sup>1</sup>Financial assistance includes the following activities as detailed in the HPRP Notice: short-term rental assistance, medium-term rental assistance, security deposits, utility deposits, utility payments, moving cost assistance, and motel or hotel vouchers.

<sup>2</sup>Housing relocation and stabilization services include the following activities as detailed in the HPRP Notice: case management, outreach, housing search and placement, legal services, mediation, and credit repair.

<sup>3</sup>Data collection and evaluation includes costs associated with operating HUD-approved homeless management information systems for purposes of collecting unduplicated counts of homeless persons and analyzing patterns of use of HPRP funds.