

## PILOT Requests for FY 2013

| Educational Institutions       | FY11<br>PILOT      | Total<br>Exempt Value  | If Taxable           | FY13 PILOT<br>(Year 2) | Less Community<br>Benefits Credit | Cash PILOT          | 1st Half<br>PILOT Notice | 1st Half<br>PILOT - Actual |
|--------------------------------|--------------------|------------------------|----------------------|------------------------|-----------------------------------|---------------------|--------------------------|----------------------------|
| Berklee College                | \$151,331          | \$149,334,523          | \$4,635,344          | \$548,145              | (\$274,072)                       | \$274,072           | \$137,036                | \$91,218                   |
| ✓ Boston Architectural College | -                  | \$19,056,500           | \$591,514            | \$12,591               | (\$6,296)                         | \$6,296             | \$3,148                  | \$3,148                    |
| Boston College                 | \$297,571          | \$526,217,533          | \$16,333,792         | \$1,735,615            | (\$867,807)                       | \$867,807           | \$433,904                | \$315,332                  |
| Boston College High School     | -                  | \$27,176,500           | \$843,559            | \$37,796               | (\$18,898)                        | \$18,898            | \$9,449                  | \$5,000                    |
| ✓ Boston Conservatory          | -                  | \$23,099,000           | \$716,993            | \$25,139               | (\$12,570)                        | \$12,570            | \$6,285                  | \$6,285                    |
| ✓ Boston University            | \$5,082,079        | \$1,857,208,214        | \$57,647,743         | \$11,159,196           | (\$5,579,598)                     | \$5,579,598         | \$2,789,799              | \$2,789,799                |
| Catholic Memorial              | -                  | \$16,753,071           | \$520,015            | \$5,442                | (\$2,721)                         | \$2,721             | \$1,360                  | \$0                        |
| Emerson College                | \$141,591          | \$240,541,000          | \$7,466,393          | \$869,988              | (\$434,994)                       | \$434,994           | \$217,497                | \$70,795                   |
| Emmanuel College               | -                  | \$153,126,000          | \$4,753,031          | \$428,743              | (\$214,372)                       | \$214,372           | \$107,186                | \$0                        |
| Fisher College                 | -                  | \$42,819,500           | \$1,329,117          | \$86,352               | (\$43,176)                        | \$43,176            | \$21,588                 | \$0                        |
| Harvard University             | \$2,109,293        | \$1,522,337,601        | \$47,253,359         | \$7,203,714            | (\$3,601,857)                     | \$3,601,857         | \$1,800,929              | \$1,080,145                |
| ✓ Mass College of Pharmacy     | \$242,252          | \$109,297,000          | \$3,392,579          | \$583,400              | (\$291,700)                       | \$291,700           | \$145,850                | \$145,850                  |
| ✓ NE College of Optometry      | -                  | \$25,065,500           | \$778,033            | \$31,243               | (\$15,622)                        | \$15,622            | \$7,811                  | \$7,811                    |
| New England Conservatory       | -                  | \$31,627,000           | \$981,702            | \$51,610               | (\$25,805)                        | \$25,805            | \$12,903                 | \$0                        |
| Northeastern University        | \$30,571           | \$1,285,478,281        | \$39,901,246         | \$3,329,741            | (\$1,664,870)                     | \$1,664,870         | \$832,435                | \$443,000                  |
| Roxbury Latin School           | -                  | \$52,829,300           | \$1,639,821          | \$117,422              | (\$58,711)                        | \$58,711            | \$29,356                 | \$0                        |
| ✓ Showa Institute              | \$123,084          | \$42,694,600           | \$1,325,240          | \$233,665              | (\$116,832)                       | \$116,832           | \$58,416                 | \$58,416                   |
| ✓ Simmons College              | \$15,000           | \$139,730,000          | \$4,337,219          | \$405,162              | (\$202,581)                       | \$202,581           | \$101,290                | \$108,790                  |
| ✓ Suffolk University           | \$378,979          | \$228,659,417          | \$7,097,588          | \$1,117,974            | (\$558,987)                       | \$558,987           | \$279,493                | \$280,000                  |
| ✓ Tufts University             | \$232,975          | \$158,300,662          | \$4,913,653          | \$724,376              | (\$362,188)                       | \$362,188           | \$181,094                | \$187,500                  |
| ✓ Wentworth Institute of Tech. | \$31,504           | \$196,470,568          | \$6,098,446          | \$601,090              | (\$300,545)                       | \$300,545           | \$150,273                | \$150,273                  |
| Wheelock College               | -                  | \$54,656,000           | \$1,696,522          | \$123,092              | (\$61,546)                        | \$61,546            | \$30,773                 | \$0                        |
| Winsor School                  | -                  | \$41,283,900           | \$1,281,452          | \$81,585               | (\$40,793)                        | \$40,793            | \$20,396                 | \$0                        |
| <b>TOTAL</b>                   | <b>\$8,836,231</b> | <b>\$6,943,761,670</b> | <b>\$215,534,362</b> | <b>\$29,513,081</b>    | <b>(\$14,756,541)</b>             | <b>\$14,756,541</b> | <b>\$7,378,270</b>       | <b>\$5,743,362</b>         |

# PILOT Requests for FY 2013

|                                | FY11<br>PILOT      | Total Value            | If Taxable           | FY13 PILOT<br>(Year 2) | Less Community<br>Benefits Credit | Cash PILOT          | 1st Half<br>PILOT Notice | 1st Half<br>PILOT - Actual |
|--------------------------------|--------------------|------------------------|----------------------|------------------------|-----------------------------------|---------------------|--------------------------|----------------------------|
| <b>Medical Institutions</b>    |                    |                        |                      |                        |                                   |                     |                          |                            |
| ✓ Beth Israel Deaconess        | \$167,000          | \$813,129,901          | \$25,239,552         | \$2,677,795            | (\$1,338,898)                     | \$1,338,898         | \$669,449                | \$669,450                  |
| ✓ Boston Medical Center        | \$137,625          | \$316,884,600          | \$9,836,098          | \$1,260,666            | (\$945,499)                       | \$315,166           | \$157,583                | \$157,583                  |
| ✓ Brigham and Women's Hosp.    | \$1,538,506        | \$778,485,535          | \$24,164,191         | \$4,216,066            | (\$2,108,033)                     | \$2,108,033         | \$1,054,017              | \$1,054,017                |
| ✓ Children's Hospital Boston   | \$111,921          | \$660,688,500          | \$20,507,771         | \$1,581,895            | (\$790,948)                       | \$790,948           | \$395,474                | \$395,474                  |
| ✓ Dana Farber Cancer Institute | \$99,972           | \$248,137,603          | \$7,702,191          | \$843,626              | (\$421,813)                       | \$421,813           | \$210,906                | \$210,908                  |
| ✓ Faulkner Hospital            | -                  | \$161,998,100          | \$5,028,421          | \$456,282              | (\$228,141)                       | \$228,141           | \$114,071                | \$114,071                  |
| Franciscan Hospital            | -                  | \$50,402,000           | \$1,564,478          | \$109,888              | (\$54,944)                        | \$54,944            | \$27,472                 | \$0                        |
| ✓ Harvard Vanguard             | \$294,886          | \$109,848,200          | \$3,409,688          | \$648,272              | (\$324,136)                       | \$324,136           | \$162,068                | \$162,068                  |
| Hebrew Rehabilitation Ctr      | -                  | \$53,017,000           | \$1,645,648          | \$118,005              | (\$88,504)                        | \$29,501            | \$14,751                 | \$7,500                    |
| Joslin Diabetes Center         | -                  | \$86,293,700           | \$2,678,556          | \$221,296              | (\$110,648)                       | \$110,648           | \$55,324                 | \$0                        |
| ✓ Mass Eye & Ear Infirmary     | -                  | \$115,681,400          | \$3,590,751          | \$312,515              | (\$156,258)                       | \$156,258           | \$78,129                 | \$78,129                   |
| ✓ Mass General Hospital        | \$2,668,355        | \$1,786,228,729        | \$55,444,540         | \$8,699,920            | (\$4,349,960)                     | \$4,349,960         | \$2,174,980              | \$2,174,980                |
| ✓ New England Baptist Hosp.    | -                  | \$134,481,973          | \$4,174,320          | \$370,872              | (\$185,436)                       | \$185,436           | \$92,718                 | \$92,718                   |
| Shriners Hospital              | -                  | \$106,097,400          | \$3,293,263          | \$282,766              | (\$141,383)                       | \$141,383           | \$70,692                 | \$0                        |
| ✓ Spaulding Rehab Hospital     | \$78,919           | \$133,914,900          | \$4,156,718          | \$463,815              | (\$231,907)                       | \$231,907           | \$115,954                | \$115,954                  |
| Tufts Medical Center           | \$910,720          | \$568,782,000          | \$17,654,993         | \$2,657,336            | (\$1,328,668)                     | \$1,328,668         | \$664,334                | \$390,482                  |
| <b>TOTAL</b>                   | <b>\$6,007,904</b> | <b>\$6,124,071,541</b> | <b>\$190,091,181</b> | <b>\$24,921,015</b>    | <b>(\$12,805,175)</b>             | <b>\$12,115,840</b> | <b>\$6,057,920</b>       | <b>\$5,623,334</b>         |

|                              | FY11<br>PILOT    | Total Value          | If Taxable          | FY13 PILOT<br>(Year 2) | Less Community<br>Benefits Credit | Cash PILOT       | 1st Half<br>PILOT Notice | 1st Half<br>PILOT<br>Contribution |
|------------------------------|------------------|----------------------|---------------------|------------------------|-----------------------------------|------------------|--------------------------|-----------------------------------|
| <b>Cultural Institutions</b> |                  |                      |                     |                        |                                   |                  |                          |                                   |
| Bayridge Center              | \$17,884         | \$29,788,000         | \$924,620           | \$67,363               | (\$33,681)                        | \$33,681         | \$16,841                 | \$8,942                           |
| ✓ Boston Symphony Orchestra  | \$84,976         | \$29,178,062         | \$905,687           | \$145,980              | (\$72,990)                        | \$72,990         | \$36,495                 | \$36,495                          |
| Children's Museum            | -                | \$31,029,000         | \$963,140           | \$49,754               | (\$24,877)                        | \$24,877         | \$12,439                 | \$0                               |
| ✓ Gardner Museum             | -                | \$24,936,816         | \$774,039           | \$15,422               | (\$7,711)                         | \$7,711          | \$3,855                  | 3,857                             |
| Inst. of Contemporary Art    | -                | \$37,162,500         | \$1,153,524         | \$68,792               | (\$34,396)                        | \$34,396         | \$17,198                 | \$0                               |
| ✓ MASCO                      | \$133,778        | \$50,947,000         | \$1,581,395         | \$272,113              | (\$136,056)                       | \$136,056        | \$68,028                 | \$68,030                          |
| Museum of Fine Arts          | \$66,220         | \$282,450,999        | \$8,767,279         | \$905,334              | (\$452,667)                       | \$452,667        | \$226,334                | \$29,676                          |
| Museum of Science            | -                | \$34,903,500         | \$1,083,405         | \$61,780               | (\$30,890)                        | \$30,890         | \$15,445                 | \$0                               |
| New England Aquarium         | -                | \$70,176,100         | \$2,178,266         | \$171,267              | (\$85,633)                        | \$85,633         | \$42,817                 | \$0                               |
| ✓ WGBH                       | -                | \$49,902,500         | \$1,548,974         | \$108,337              | (\$54,169)                        | \$54,169         | \$27,084                 | \$54,169                          |
| <b>TOTAL</b>                 | <b>\$302,858</b> | <b>\$640,474,477</b> | <b>\$19,880,328</b> | <b>\$1,866,143</b>     | <b>(\$933,071)</b>                | <b>\$933,071</b> | <b>\$466,536</b>         | <b>\$201,169</b>                  |

**GRAND TOTAL**                      \$15,146,992    \$13,708,307,688    \$425,505,871    \$56,300,238    (\$28,494,787)    \$27,805,452    \$13,902,726    \$11,567,865